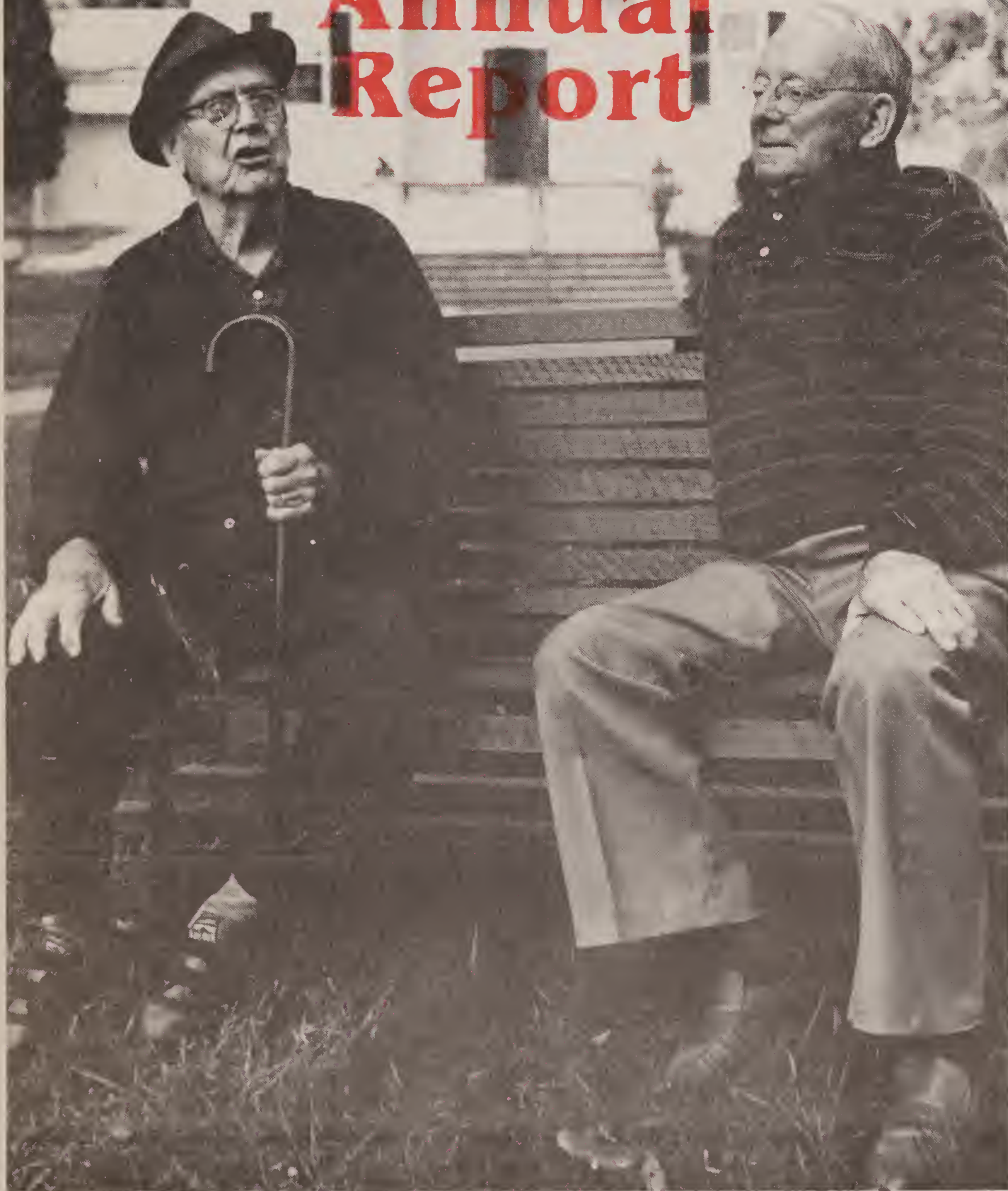


Westhampton

1988

Annual Report





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ANNUAL REPORT

OF THE

TOWN OFFICERS



TOWN

Of

WESTHAMPTON

FOR THE

YEAR ENDING DECEMBER 31 1988



ESTHER BARBARA STRONG HOLWAY

The townspeople wish with this 1988 Annual Report to express our appreciation to Esther Holway for the many contributions she has, over the years, so willingly made to our town. Throughout her musical career — since she graduated from Smith College in 1942 — Esther's wealth of musical experience has been enjoyed by many students and audiences in Western Massachusetts.

Esther has been a music teacher in Northampton, Hatfield, and at the Mary A. Burnham School, Stoneleigh-Burnham, Deerfield Academy, the University of Massachusetts, and Hampshire Regional High School. Not only has she been an outstanding concert soloist in productions in our surrounding area, but she also is an entertaining choir conductor. Add to all this musical ability her proficiency in playing the organ, the piano, and other instruments. Westhampton has appreciatively benefitted from all her musical contributions as well as her numerous services to the community.

Esther has been the Director of the Singing Society since its inception on September 3, 1978, during Westhampton's great celebration of their Bicentennial. Since that year and on through the present, the Singing Society, under the very capable direction of Esther Holway, has delighted the local community with summer and Christmas programs. The summer programs have been primarily light, fun tunes, mostly American showtunes and spirituals. Among some of the summer programs have been: "Make Mine America," "Summertime — Song Time," "Let's Go Singing," "Yesterdays," "Salute to Miss Liberty."

The Christmas programs, since 1979, have varied from the strictly traditional to international selections. Not only is Esther the director of these well-attended programs she is also always one of the key performers.

Esther is an active member of other community groups as well. The Westhampton Council on Aging was organized in 1977 with Clarence Holway as President. At that time Esther became Secretary, a position she held until about 1985. Most recently, while Ernest Delisle was recovering from his heart attack, Esther, who had again responded to the need for a secretary, immediately also eased into the responsibilities of treasurer. To top all this, she is right there the first Thursday of every month, with other members of the COA, pitching in to prepare another one of those special home-made meals "fit for a king."

Since 1980, Esther has been an active member of the Historical Commission and also an active chairman of the Westhampton's Arts Lottery Council, where she has been an enthusiastic supporter of arts programs for children.

Members of the community, the Board of Selectpersons, and all who use the Town Hall express our sincere appreciation to Esther Holway for the time, energy, and financial support she extended in helping to refurbish our Town Hall.

To detail all that Esther has contributed to the Town of Westhampton in entertainment and services would probably take most of the pages of this 1988 Annual Report. Therefore, since we have not the space to continue all the praises this great lady so richly deserves, we, the Selectpersons of Westhampton, hereby dedicate this book to Esther Barbara Strong Holway.

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REPORT OF THE BOARD OF SELECTMEN

The year 1988 was an active one for the Board of Selectmen, a year in which much was accomplished and future direction and projects for the betterment of the Town explored.

In January members of the Board were Gerald S. Gould, Nancy R. Bouthiette and David K. Bridgman. Mr. Gould chose not to run for re-election and in April, Edgar C. Alward was elected to fill that position.

We received word in January that the Open Space Committee had received a Grant from Franklin/Hampshire Conservation District, for \$2,000. for technical assistance and costs to prepare an Open Space Plan.

In March Roscoe Hurd retired from the Highway Department after many years of dedicated service to the the Town. Applicants were interviewed and Irving Geary hired to fill that position.

A new Emergency Planning Board was formed in February, with members consisting of Stillman G. Brooks, Jr., Chairman and Civil Defense Director, Timothy Maginnis of the Board of Health, Police Chief David Huntley, Selectmen Chairman, David K. Bridgman and Highway Superintendent and Fire Chief, Richard W. Tracy. This group has met and formulated an emergency evacuation plan.

The Town received an EOEP Energy Conservation Grant, in order to partially insulate the Town Hall and Library and upgrade the Town Hall oil burner.

The Cable T.V. Committee, formed several years ago, again became active when regulations relaxed, making our Town a possible candidate for Cable T.V. This Committee, consisting of William Hogan, Chairman, Patricia Wood and Richard Lyman, have been industriously working so that we may be able to have Cable offered to us in 1989.

This year the concept of a Shared Building Inspector is nearer a reality. Several meetings were held throughout the year with the Towns of Cummington, Chesterfield, Goshen and Westhampton. After submittal of an application for funding, a State Grant was received in order that this position would be partially funded the first year. This position has been advertised and is anticipated will be filled by April 1, 1989.

As in the past, Pole Hearings were held throughout the year, when requested by Western Massachusetts Electric Company and New England Telephone.

Your Selectmen also attend numerous other hearings and meetings throughout the Commonwealth, as well as serving on various committees and boards as follows:

Edgar C. Alward - Shared Building Inspector Committee
Nancy R. Bouthiette - House Numbering Committee Strate-

David K. Bridgman - gic Planning Grant Committee
- Board of Directors, Mass. Interlocal Insurance Assn., Inc.
Board of Directors, MIAA, Workers Compensation Group, Inc.
Hampshire County Advisory Board thru November 1988
Hampshire County Commissioner-Executive Committee, when Charter Commission went into effect.
Hampshire County Sub Committees-Registry of Deeds and Long Term Care Facility.
Board of Directors — Hilltown Community Development Corporation.

Proceedings for land taking from Holyoke Water Power Company on Lyman Road were instituted in March in order to do some minor road upgrading.

The Reservoir Road — Kings Highway Reconstruction Project continued with plans submitted to the State Department of Public Works.

Two out of the three bridge applications for work on the South Road bridge and Stage Road Extension bridge were approved by the State.

Several Wholesale/Retail licenses were again issued this year.

The Board spent many hours investigating complaints of unregistered vehicles and attending subsequent Court hearings. Other Court hearings by Town officials involved a Land Taking and a Cease and Desist Order.

The Ambiance Committee was responsible for the upgrading of our Town Common, with the painting of the fountain, bushes moved and flowers planted.

The Board met with Steve Ellis of the D.E.Q.E. regarding mandatory recycling and the MRF Program in Springfield. At a Special Town Meeting in June, it was voted to join the MRF Program, which building should be completed in 1989, at which time regulations regarding Sanitary Landfill waste separation will be instituted.

The Board would like to give a special thank you to Earl R. Gett, Sr., Veterans' Agent, for all his work in designing and the construction of the Veterans' Memorial, which now proudly stands on our Town Common, honoring all the men and women from Town who served our country during war time. We also wish to thank those people who contributed both financially and physically so that this memorial could become a reality.

The Board again met with all Inspectors concerning steps to be taken for issuance of building permits and to update fees charged, as well as to exchange ideas for better communications.

Several dog hearings were held this year. Without a Dog Officer for the last six months, the Police Department has had the added burden of handling complaints. The Board has met with Easthampton and Southampton to study the possibility of a joint Dog Officer. We have also met with the Hilltowns to study that avenue of a Shared Dog Officer.

We would like to thank the Pine Island Lake Association for their donation of \$100. toward the Town Hall improvement.

Due to our Town's excellent safety record with Workmen's Compensation and Employees Liability, we have received a dividend credit from MIIA of \$1,034.22.

We would like to thank Richard W. Tracy, Highway Superintendent and his crew for their continuing efforts to upgrade and maintain our roads while working under tight budget restraints. This is no easy task and we feel our Highway Department generates their time and money efficiently.

Through the efforts of Gregory Dillard, our Circuit Rider, we received a \$39,000. Strategic Planning Grant with the Town of Chesterfield for study of our Zoning By-Laws and Growth Management. This Committee consists of John F. Shaw, Jr., Nancy R. Bouthilette, John Wright, Maureen Dempsey, Daniel Duffy, Timothy Maginnis and John Grimes. They have been meeting regularly with Chesterfield and the Lower Pioneer Planning Commission in this study.

The Board met with the Town's Insurance Committee — John Moynihan, Howard Blackmer and John Knapp, as well as representatives of the Police and Fire Departments to discuss increasing disability coverage for these departments.

The Board met with Northampton Mayor Musante and Health Agent, Peter McErlain and signed an agreement for a shared Regional Landfill. This is looking toward the future when the time comes that Westhampton's Landfill will have to be closed.

At the last Annual Town Meeting it was voted to appropriate money for computers for various town departments. The following committee was appointed to study the needs and purchase of computers: H. Davis Goodard, Priscilla Miller, Euthecia Hanciewicz, Paul Nevins, Margaret Parsons and Jeanne Bridgman. The Board of Assessors have installed a system and have begun to incorporate all their records on computer.

We would like to thank the House Numbering Committee for completing their work and doing such an outstanding job in numbering the homes in town. We are certain that emergency vehicles will find this just helpful in their response to calls.

We also wish to express sincere appreciation to the School Building Committee for their endless hours of work on this project. We look to successful completion of their goals in the near future.

We are grateful to Mrs. Edward Kocot of Florence for her donation of a new American flag, which now flies on the flagpole by the Church. To Mrs. Kocot we thank you.

Resignations accepted with regret this year:

Ernest A. Delisle	Sanitation Inspector
Richard I. Tracy	Conservation Committee
Almer Huntley, Jr.	Finance Committee
Edward Huntley	Open Space Committee
Colin Quigley	Animal Control Officer
Harland Lemery	Krug Sugarbush Committee
David Sprague	Open Space Committee
Arthur Pichette	Board of Appeals
Bradford K. Morse	Solid Waste Planning Committee
Leo Aloisi	Conservation Committee

Appointments made this year:

James Chapman	Arts Lottery Council
Carol Klyman	Arts Lottery Council
Roy Van Driesche	Open Space Committee
Stillman G. Brooks, Jr.	Sanitation Inspector
Philip Dowling	Solid Waste Planning Committee
John Wright	Planning Board
Eleanor Miller	Planning Board
Edward Parsons	Krug Sugarbush Committee
Richard W. Tracy	Joint Transportation Committee for Lower Pioneer Valley Commission
Phoebe Mitchell	Conservation Committee
Richard I. Tracy	Westfield River Advisory Committee
John Grimes	Assistant Building Inspector
Philip Dowling	Zoning Board of Appeals
Peter Ignatovich	Zoning Board of Appeals
Larry Lovett	Police Officer

Remember to keep a community strong, thriving, vibrant, alive, peaceful, imaginative and caring, takes the whole community working together, each contributing in some way. For whether it be just one project or a multitude, every little bit adds to the whole picture. Let's all work to make our Town a masterpiece.

Your Selectmen meet Monday evenings at 7:00 p.m. at the Town Hall. Everyone is welcome to attend.

Respectfully submitted,
Nancy R. Bouthillette
Edgar C. Alward
David K. Bridgman, Ch.

REPORT OF THE TOWN TREASURER

General Fund	
Balance July 1, 1987	\$166,838.51
Receipts	1,649,326.23
Transfer from Revenue Sharing	18,112.64
Disbursements	(1,639,258.10)
Balance June 30, 1988	195,019.28
Bank of New England NOW	643.68
Bank of New England Money Market	42,183.91
Bank of New England Offstreet	3,503.81
Bank of New England Highway	33.42
Heritage NIS	6,738.29
Bay Bank NOW	1,178.62
Bay Bank Capital	54,618.16
Bank of Boston	61,614.55
MMDT	24,260.84
Cash on Hand	<u>244.00</u>
	195,019.28
Revenue Sharing Funds	
Balance July 1, 1987	31,779.71
Receipts	1,195.74
Disbursements	(14,862.81)
Transfer to General Fund	(18,112.64)
Balance June 30, 1988	0.00
Trust Funds	
Certificate of Deposit Heritage NIS	
Charity	3,381.00
Cemetery	3,700.00
Stabilization	
Balance July 1, 1987	101,906.03
Receipts	6,985.25
Disbursements	(9,870.54)
Balance June 30, 1987 MMDT	99,020.74
Total All Funds	
	301,121.02
Interest Earned	
\$26,838.14	

Respectfully submitted,
Margaret A. Parsons

REPORT OF TAX COLLECTOR FY1988

Ending June 30, 1988

1982 MOTOR VEHICLE

Due 7-1-87	59.00	
Abated	<u>- 59.00</u>	

Due

none

1983 MOTOR VEHICLE

Due 7-1-87	166.24	
Collected	- 2.00	
Abated	<u>-145.49</u>	

Due

18.75

1984 Motor Vehicles

Due 7-1-87	282.11	
Collected	- 17.16	
Overpayment	+ 4.68	
Refunded		4.68
Abated	<u>-193.25</u>	

Due

76.38

1985 Motor Vehicles

Due 7-1-87	163.55	
Collected	- 37.70	
Abated	<u>- 23.75</u>	

Due

102.10

1986 Motor Vehicles

Due 7-1-87	916.43	
Commitment	+ 167.82	
Commitment	+ 448.12	
Commitment	+ 90.73	
Refunded		153.90
Overpayment	+ 35.21	
Collected	<u>-1,296.56</u>	

Due

361.75

1987 Motor Vehicles

Due 7-1-87	4,308.75	
Commitment	+ 19,397.51	
Commitment	+ 1,363.72	
Commitment	+ 6,394.88	
Refunded		364.22
Abated	- 1,697.29	
Collected	-28,107.27	
Overpayment	<u>+ 46.25</u>	

Due

1,706.55

1988 Motor Vehicles			
Commitment	27,135.00		
Commitment	+ 7,856.48		
Abated	- 511.89		
Refunded		53.70	
Collected	<u>-27,281.03</u>		
Due			7,198.56
FY84 Personal Property			
Due 7-1-87	56.40		
Due			56.40
FY85 Personal Property			
Due 7-1-87	124.50		
Abated	<u>- 62.25</u>		
Due			62.25
FY86 Personal Property			
Due 7-1-87	23.43		
Abated	<u>- 23.43</u>		
Due			none
FY87 Personal Property			
Due 7-1-87	152.00		
Collected	<u>-100.80</u>		
Refunded		11.20	
Due			51.20
FY88 Personal Property			
Commitment	24,887.22		
Collected	-24,653.19		
Abated	<u>- 125.28</u>		
Due			108.75
FY87 Real Estate			
Due 7-1-87	11,795.05		
Commitment	+ 261.55		
Collected	<u>-11,916.50</u>		
Due			140.10
FY88 Real Estate			
Commitment	762,523.68		
Commitment	+ 539.31		
Commitment	+ 408.90		
Commitment	+ 1,154.22		
Commitment	1,965.01		
Collected	-735,628.43		
Abated	- 6,752.26		
Overpayment	<u>+ 1,066.38</u>		
Refunded		1,066.38	
Due			25,276.81

FY87 Chapter 61A			
Due 7-1-87	153.60		
Collected	<u>-153.60</u>		
Due			none
1987 Farm Animal			
Commitment	1,407.00		
Collected	<u>1,407.00</u>		
Due			none
FY88 Chapter 61			
Commitment	534.18		
Commitment	+ 17.40		
Collected	<u>-551.58</u>		
Due			none
FY88 Chapter 61A			
Commitment	4,534.44		
Collected	<u>4,534.44</u>		
Due			none
FY88 Chapter 61B			
Commitment	1,593.84		
Collected	<u>-1,593.84</u>		
Due			none

Interest Collected . . . \$1,992.48

Charles Ognibene
Collector of Taxes

I have examined the records of the Tax Collector and to the best of my knowledge found them to be accurate.

Evelyn Blakesley
Auditor

REPORT OF THE TOWN ACCOUNTING OFFICER

July 1, 1987 - June 30, 1988

Cash on Hand July 1, 1987

General	166,838.51	
Revenue Sharing	31,779.71	
Stabilization	101,906.03	
Trust Funds	7,081.00	307,605.25

RECEIPTS

Taxes

Property	779,132.38	
Farm Animal Excise	1,407.00	
In Lieu of Taxes	2,425.56	
Motor Vehicle Excise	56,749.64	
Tax Title	72,332.08	912,046.66

Commonwealth of Massachusetts

Local Aid	5,576.00	
Lottery	32,432.00	
Elections	40.20	
Loss of Taxes	3,169.50	41,217.70

Grants & Gifts

Dog Refund	344.72	
Council on Aging Federal	225.00	
Council on Aging State	1,100.00	
Arts Lottery	2,076.00	
Library Aid	2,205.11	
Library Grant	1,617.00	
Library Gift COA	235.00	
Energy	1,678.00	
Off Street Parking	12,000.00	
Town Hall	100.00	21,580.83

General Government

Licenses	287.00	
Inspector Fees	2,745.00	
Building Permits	4,134.00	
Town Clerk Licenses	712.00	
Town Clerk Fines	110.00	
Board of Appeals	125.00	
Planning Board	120.00	
Conservation Commission	29.15	
Assessors Tax Maps	319.25	
Assessors Stumpage	2,875.21	
Treasurer's Income	198.53	11,655.14

Police

District Court Fines	2,885.00	
Permits	322.00	
Reports	123.00	
Revolving Fund	4,523.50	7,853.50

Board of Health		
Licenses & Permits	637.00	
Perc Tests	1,950.00	
Dump Stickers	4,090.00	6,677.00
Dog Care & Kill		586.00
Sale of Dogs		12.00
Schools		
Chapter 70	142,361.00	
Chapter 1	3,278.00	
Title 2	27.00	
School Lunch Stage	678.23	
School Lunch Federal	2,163.69	
School Lunch Sales	8,790.04	
School Improvement Council	1,532.00	
Professional Development	1,696.00	
Horace Mann	1,085.00	
Preschool	225.00	
Lucretia Crocker	30,777.04	
Technical Grant	1,567.00	194,180.00
Highway Department		
State Highway Aid	40,574.00	
Sale of Timber	1,485.60	
Equipment Rental	668.66	42,728.26
Refunds		122.46
Interest		
On Deposit	15,908.18	
On Taxes	9,828.89	
On Highway Funds	2,185.49	
On Charity Funds	185.39	
On Cemetery Funds	202.87	
On Revenue Sharing	1,195.74	
On Grants	175.22	
On Stabilization	6,985.25	36,667.03
Temporary Loans		
In Anticipation of Revenue	200,000.00	
Highway Reimbursement	86,086.00	286,086.00
Agency		
Group Insurance	7,866.92	
Meals Tax	34.46	
Payroll Deductions	88,193.26	96,094.64
	Total Receipts	\$1,657,507.22

PAYMENTS

TOWN OFFICER

Appropriation	13,300.00	
Transfer from Reserve	1,235.00	
Election Reimbursement	40.20	14,575.20

Tues. 2000 - \$ 2420

10% increases for elect officers

Expenditures		
Assessors	1,700.00	
Selectmen	1,950.00	
Tax Collector	1,500.00	
Town Clerk	1,500.00	
Accounting Officer	1,900.00	
Moderator	125.00	
Auditor	75.00	
School Committee	400.00	
Board of Health	150.00	
Clerk, Board of Registrars	50.00	
Veterans Agent	100.00	
Dog Officer	100.00	
Building Inspector	1,113.33	
Plumbing & Gas Inspector	540.00	
Wiring Inspector	150.00	
Sanitation Insepctor	50.00	
Election Officers	328.32	
Dues	642.00	
Insurance Deductible	200.00	14,573.65
Balanced Closed to Revenue		1.55

ASSESSOR EXPENSE

Appropriation		18,200.00
Expenditures		
Registry Transfers	76.75	
Liens	60.00	
Supplies	75.48	212.23
Carried Forward to Fiscal 1989		16,900.00
Balanced Closed to Revenue		1,087.77

REVALUATION

Carried Forward-Stabilization		12,576.00
Expenditures		
Revaluation		9,672.00 Stab. 9,672.00
Balance Carried Forward		2,904.00

TAX MAPPING

Transfer from Revenue Sharing		10,046.00
Carried Forward to Fiscal 1989		10,046.00

CLERICAL HIRE

Appropriation		1,300.00
Expenditures		
Assessors' Secretary	500.00	
Selectmen's Secretary	550.00	
Census Taker	250.00	1,300.00
Balance		0.00

TOWN HALL

Appropriation	1,500.00	
Transfer from HRHS	3,000.00	
Transfer from Free Cash		
	190.00	4,690.00
Expenditures		
Custodian	660.00	
Electricity	69.17	
Water	82.60	
Supplies	185.43	
Repairs	134.95	
Refinish Floor	3,300.00	
Chairs	190.00	4,622.15
Balance Closed to Revenue		67.85

FILE CABINETS

Transfer from Revenue Sharing		42.00
Expenditure		21.46
Balance Closed to Revenue		20.54

TRAVEL EXPENSE

Appropriation		1,800.00
Transfer from Reserve	485.00	2,285.00
Expenditures		
Town Clerk	25.00	
Selectmen	1,636.90	
Treasurer	66.50	
Accounting Officer	173.50	
Highway	23.00	
Assessors	151.00	
Moderator	22.00	
Dog Officer	49.14	2,147.04
Balance Closed to Revenue		137.96

POSTAGE & TELEPHONE

Appropriation		3,200.00
Expenditures		
Postage		
Assessors	69.00	
Town Clerk	94.33	
Treasurer	637.60	
Tax Collector	933.30	
Selectmen	44.00	
Planning Board	50.00	
Telephone		
Police	372.41	
Town Hall	269.46	
Highway	728.54	3,198.64

Balance Closed to Revenue

PRINTING & SUPPLIES

Appropriation		3,500.00
Expenditures		
Legal Notices	579.10	
Town Reports	924.00	
Copier Expenses	367.80	
Selectmen	346.46	
Treasurer	290.20	
Accounting Off.	230.41	
Collector	46.11	
Town Clerk	224.63	
Veterans	14.00	
Planning Board	71.25	
ZBA	71.25	3,165.21
Balance Closed to Revenue		334.79

TREASURER'S EXPENSE

Appropriation	600.00	
Transfer from Reserve	100.00	700.00
Expenditures		
Bank Charges		691.36
Balance Closed to Revenue		8.64

CIRCUIT RIDER

Transfer from Revenue Sharing		2,150.00
Expenditure		
Town's Share		2,150.00
Balance Closed to Revenue		0.00

CIVIL DEFENSE

Appropriation		1.00
Balance Closed to Revenue		1.00

FIRE DEPARTMENT

Balance Forward (corrected)	898.80	
Appropriation	4,200.00	5,098.80
Expenditures		
Amherst Dispatch	500.00	
Licensing	345.00	
Dues	65.00	
Repairs	902.75	
Equipment & Supplies	3,285.74	5,098.50
Balance Closed to Revenue		.30

FIRE RADIOS

Appropriation	800.00
Expenditures	800.00
Balance Closed to Revenue	0.00

FIRE HOSE

Transfer from Revenue Sharing	1,680.00
Expenditure	1,680.00
Balanced Closed to Revenue	0.00

FIRE TRUCK LOAN PAYMENT

Carried Forward	22,500.00
Expenditures	22,270.00
Balance Closed to Revenue	230.00

FORESTRY TRUCK

Appropriation	2,000.00	
Transfer from Revenue Sharing	1,405.00	3,405.00
Expenditures		3,405.00
Balance Closed to Revenue		0.00

FIRE CHIEF

Appropriation	500.00
Expenditure: Salary	500.00
Balance Closed to Revenue	0.00

CONSTABLE

Appropriation	1.00
Balance Closed to Revenue	1.00

POLICE CHIEF

Appropriation	500.00
Expenditure: Salary	500.00
Balance Closed to Revenue	0.00

POLICE DEPARTMENT		
Appropriation	9,000.00	
Refund		
	122.46	9,122.46
Expenditures		
Salary	3,980.48	
Mileage	266.58	
Electricity	219.97	
WMLEC	125.00	
Dues	77.00	
Equipment/Supplies	3,175.46	
Gas	512.25	
Expenses	85.00	
Repairs/Maintenance	622.76	9,064.50
Balance Closed to Revenue		57.96

AMBULANCE FEE

Appropriation	3,000.00
Expenditure: Town of Southampton	3,000.00
Balance Closed to Revenue	0.00

BOARD OF HEALTH

Appropriation	10,075.00	
Transfer from Free Cash	600.00	
Transfer from Reserve	200.00	10,875.00
Expenditures:		
Spring Testing	40.00	
Oil Removal	486.05	
Solid Waste Planning Board	200.00	
Salaries	5,366.90	6,092.95
Balance Closed to Revenue		4,782.05

WATER TESTING

Transfer from Revenue Sharing	602.00
Carried Forward	602.00

CEMETERY

Appropriation	1,450.00
Expenditure: Caretaker	1,450.00
Balance Closed to Revenue	0.00

CONSERVATION

Appropriation	1.00
Balance Closed to Revenue	1.00

COUNCIL ON AGING

Appropriation	1.00
Balance Closed to Revenue	1.00

See expenditures under Revolving Funds & Grants

DOG OFFICER

Carried Forward	25.00	
Appropriation	75.00	100.00
Expenditures:		48.80
Balance Closed to Revenue		51.20

DUTCH ELM DISEASE

Appropriation	1.00
Balance Closed to Revenue	1.00

VETERANS

Appropriation	1.00
Balance Closed to Revenue	1.00

VERTERANS MEMORIAL

Transfer from Revenue Sharing	623.24
Carried Forward to Fiscal 1989	623.24

HAMPSHIRE REGIONAL HIGH SCHOOL

Appropriation		312,456.00
Assessment		301,402.00
Transfer to Town Hall	3,000.00	
Transfer to Highway Materials	7,500.00	
Transfer to Snow Removal	554.00	11,054.00
Balance Closed to Revenue		0.00

CENTER SCHOOL

Carried Forward	15,265.36	
Appropriation	340,000.00	
Transfer from Group Insurance	995.00	356,260.36
Expenditures:		352,259.48
See School report for detail		
Carried Forward to Fiscal '88		2,921.56
Balance Closed to Revenue		1,079.32

VOCATIONAL EXPENSE

Appropriation	62,803.00	
Transfer from Unemployment	4,829.00	67,632.00
Expenditures:		67,632.00
Balance Closed to Revenue		0.00

SCHOOL BUILDING COMMITTEE

Carried Forward	Stabilization	24,973.64	
Expenditures:			
Supplies		198.54	Stab. 198.54
Carried Forward to Fiscal 88		24,775.10	

LIBRARY

Appropriation	8,587.10	
Dog Refund	246.44	
State Aid	2,018.46	
Transfer from Reserve	15.00	10,867.00
Expenditures:		
See Library Report for Detail		10,867.00
Balance Closed to Revenue		0.00

MEMORIAL DAY

Appropriation	100.00
Expenditures:	24.75
Balance Closed to Revenue	75.25

RECREATION

Appropriation		100.00
Expenditures:		35.00
Balance Closed to Revenue		65.00

HIGHWAY SALARIES

Appropriation		65,500.00
Expenditures: Salary	63,068.07	
Transfer to Snow Removal	2,300.00	65,368.07
Balance Closed to Revenue		131.93

HOLIDAY PAY

Appropriation	1,791.00	
Transfer from Reserve	.20	1,791.20
Expenditures		1,721.04
Balance Closed to Revenue		70.16

VACATION PAY

Appropriation		2,370.00
Expenditures:		2,369.60
Balance Closed to Revenue		.40

HIGHWAY MATERIALS

Appropriation	40,000.00	
Transfer From HRHS	7,500.00	47,500.00
Expenditures:		
Hired Equipment	10,468.28	
Surface Materials	19,068.05	
Pipes & Catch Basins	970.54	
Signs	794.00	
Materials	14,039.13	
Mowing	2,160.00	47,500.00
Balance		0.00

ROAD MACHINERY

Appropriation		15,000.00
Expenditures:		
Parts	7,345.90	
Lubricants	613.35	

Tires & Chains	1,835.59	
Hired Repairs	2,873.87	
Freight	105.93	
Misc. Supplies	1,570.90	14,345.54
Balance Closed to Revenue		654.46

ROAD MACHINERY & FIRE DEPARTMENT BUILDINGS

Appropriation	2,000.00	
Transfer from Reserve	400.00	2,400.00
Expenditures:		
Electricity	376.43	
Fuel	1,257.00	
Supplies	167.86	
Service	527.52	2,328.81
Balance Closed to Revenue		71.19

ROAD MACHINERY FUEL

Appropriation	7,000.00
Expenditures: Fuel	6,353.16
Transfer to Snow Removal	600.00
Balance Closed to Revenue	46.84

HIGHWAY RADIOS

Appropriation	800.00
Expenditures: Radios	775.00
Balance	25.00

SNOWPLOW

Transfer from Revenue Sharing	850.00
Expenditures:	718.00
Balance Closed to Revenue	132.00

SAFETY EQUIPMENT

Transfer from Revenue Sharing	250.00
Transfer to Snow Removal	250.00
Balance	0.00

HIGHWAY BRUSH SAW

Transfer from Revenue Sharing	370.83
Carried Forward to Fiscal 1989	370.83

SNOW REMOVAL

Appropriation		20,000.00	
Transfer from HRHS		554.00	
Transfer from Highway Salaries		2,300.00	
Transfer from Road Mach. Fuel		600.00	
Transfer from Snow Plow		250.00	
Transfer from Unemployment		300.00	
Transfer from Medicare		100.00	
Transfer from Surplus Revenue		10,741.19	34,845.19

Expenditures:

Salary	4,752.46	
Salt	10,712.06	
Winter Sand	11,990.95	
Parts & Supplies	3,240.03	
Hired Services	4,149.69	34,845.19

Balance		0.00
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GROUP INSURANCE

Appropriation		21,000.00
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Expenditures:

Health Insurance	19,371.06	
Life Insurance	277.67	19,648.73
Transfer to Center School		995.00

Balance Closed to Revenue		356.27
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COUNTY RETIREMENT

Appropriation		10,371.00
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Expenditures:		10,371.00
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Balance		0.00
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COURT JUDGMENT

Transfer from Unemployment		2,438.00
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Expenditure:		2,438.00
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Balance		0.00
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COUNSEL FEES

Appropriation	1,500.00	
Transfer from Reserve	3,075.00	4,575.00

Expenditures:		4,575.00
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Balance Closed to Revenue		0.00
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HISTORICAL

Appropriation	150.00
Expenditures:	
Electricity	84.62
Balance Closed to Revenue	65.38

HISTORICAL

Transfer from Revenue Sharing	150.00
Carried Forward to Fiscal 1989	150.00

INSURANCE & BONDS

Appropriation	40,000.00	
Transfer from Reserve	1,935.00	41,935.00
Expenditures:		
Workmens' Compensation	8,522.00	
Property & Auto	22,269.00	
Public Off./Police Liability	7,679.00	
Fire Disability	1,437.38	
Police Disability	383.60	
EMT	659.00	
Bonds	855.00	41,804.98
Balance Closed to Revenue		130.02

INTEREST ON TEMPORARY LOANS

Appropriation	8,000.00
Expenditures:	
Revenue Loans	2931.50
Highway Loans	958.19
	3889.69
Transfer to Snow Removal	4,110.31
Balance	0.00

LAND DAMAGE

Appropriation	50.00
Balance Closed to Revenue	50.00

MANDATORY MEDICARE

Appropriation	900.00
Expenditures:	787.51
Transfer to Snow Removal	100.00
	887.51
Balance Closed to Revenue	12.49

UNEMPLOYMENT

Appropriation		3,500.00
Transfer to Vocational	718.69	
Transfer to Court Judgment	2,438.00	
Transfer to Snow Removal	300.00	3,456.69

Balance Closed to Revenue		43.31
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RESERVE FUND

Appropriation		7,500.00
Transfer to Town Officer	1,235.00	
Transfer to Board of Health	200.00	
Transfer to Counsel Fees	3,075.00	
Transfer to Insurance & Bonds	1,385.00	
Transfer to Holiday Pay	.20	
Transfer to Travel Expense	485.00	
Transfer to Library	15.00	
Transfer to Treasurer Exp.	100.00	
Transfer to Road Mach. Bldg.	400.00	
Transfer to Insurance	550.00	7,445.20

Balance Closed to Revenue		54.80
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NON-APPROPRIATION EXPENDITURES

State Highway Funds		
Chapter 811	52,239.86	
Interest	2,185.49	54,425.35
Expenditures:		
Stage Road	52,668.93	
Montague Road	753.38	
Bridge Plans	925.00	
Bank Charges	44.62	54,391.93
Balance Forward to Fiscal '88		33.42
Chapter 206		18,043.00
Expenditure:		17,811.71
Balance		231.29
Tax Refunds		
Property Tax	1,077.58	
Motor Vehicle Excise	630.98	1,708.56
Payroll Deductions		
Health Insurance	7,471.77	
Life Insurance	100.12	
State & Federal Taxes	63,005.48	
Medicare Tax	787.51	
Retirement	23,756.70	
Union Pension	400.00	95,521.58

Special Revenue & Revolving Funds

Off Street Parking	8,671.41	
Bridge Rehabilitation	3,296.12	
Rhodes Road Bridge	18,756.83	
Energy Grant	1,688.11	
Arts Lottery	1,530.50	
State Council on Aging	1,216.22	
Federal Council on Aging	290.00	
COA-Grant Replacing Town Appr.	260.00	
Town Hall	183.09	
Library COA Gift	164.77	
Library Encyclopedia	1,616.50	
Shaine Fire Gift	200.00	
Dog Licenses to Hampshire County	1,183.75	
Sale of Dogs	21.00	
Care & Kill	368.00	
Cemetery Interest	290.00	
Police Revolving	4,779.50	44,515.80

School Revolving Funds & Grants

School Lunch	11,085.98	
Meals Tax	34.46	
School Improvement Council	1,537.00	
Professional Development	1,895.55	
Horace Mann	1,085.00	
Ed. Technical Grant	1,567.00	
Chapter 1	3,278.00	
Title 2	27.00	
Lucretia Crocker	30,775.09	
Pre-School	3,065.68	54,350.76

Loans

Highway	43,043.00	
In Anticipation of Revenue	200,000.00	
Loader Loan	8,666.00	251,709.00

State & County Assessments

Hampshire Country Tax	36,688.55	
Motor Vehicle Excise Bills	184.00	
Air Pollution	228.00	
Pioneer Valley Planning	170.55	
FRTA	700.00	
Energy Grant	37.00	
Audit	405.00	
STRAP Grant	5,000.00	43,413.10
Total General Fund Expenditures		1,649,128.64

Stab. 9,870.54

FEDERAL REVENUE SHARING FUNDS

Balance Forward	31,779.71
Interest	1,195.74

Expenditures

Town Hall Chairs	810.00
File Cabinets	318.00
Fire Turnout Gear	47.25
Fire Radios	1,500.00
Forestry Truck	595.00

EMT	275.00	
Police Office	48.29	
Landfill	2,253.75	
Library Computer	225.00	
Library Encyclopedia	250.00	
Bridges & Railings	500.00	
Lease/Purchase Pickup	3,290.52	
Snow Plow	3,750.00	
Circuit Rider	1,000.00	14,862.81
Transferred to General Fund		
Tax Mapping	10,046.00	
File Cabinets	42.00	
Water Testing	602.00	
Brush Saw	850.00	
Safety Equipment	370.83	
Snow Plow	250.00	
Circuit Rider	2,150.00	
Forestry Truck	1,405.00	
Fire Hose	1,680.00	
Veterans	566.81	
Historical	150.00	18,112.64
Balance		0.00
Total Rev. Sharing Expenditures		14,862.81
Total Expenditures		1,663,991.45
Cash On Hand June 30, 1988		
General	195,019.28	
Revenue Sharing	0.00	
Stabilization	99,020.74	
Trust Funds	7,081.00	301,121.02

Respectfully submitted,
Margaret A. Parsons
Accounting Officer

TOWN OF WESTHAMPTON
BALANCE SHEET
June 30, 1988

ASSETS

Cash	195,019.28
Taxes	
Levy of 1988	
Real Estate	23,023.96
Personal Property	108.75
Levy of 1987	
Real Estate	55.30
Personal Property	156.80
Levy of 1986	272.71
Real Estate	23.43
Personal Property	3.61

Levy of 1985	
Personal Property	124.50
Levy of 1984	
Personal Property	56.40
In Lieu of Taxes	2,094.32
Motor Vehicle Excise	
Levy of 1988	22,260.30
1987	1,113.40
1986	1,354.06
1985	291.04
1984	324.29
1983	156.96
1982	59.00
Tax Title	5,636.90
State Underestimates	
Hampshire County Tax	1,730.96
Hampshire County Hospital	473.56
State Aid to Highway	43,045.46
Due from Stabilization	<u>27,679.10</u>
	325,064.09

TOWN OF WESTHAMPTON
BALANCE SHEET
June 30, 1988

LIABILITIES

Payroll Deductions	
Health Insurance	791.09
Life Insurance	24.71
Federal Tax	91.70
State Tax	53.89
Medicare	8.70
Hampshire Cty. Retirement	97.26
Grants	
Chapter I	2.45
Lucretia Crocker	1.95
Library COA Gift	70.23
Chapter 811	33.42
Chapter 206	231.29
Off Street Parking	3,503.81
Rhodes Road Grant	6,243.17
Arts Lottery	434.00
Arts Lottery PASS	113.50
Council on Aging State	486.82
Council on Aging Federal	175.00

Council on Aging FRTA	260.00
Town Hall	100.00
Blacksmith Shop-Shaine	100.00
State Aid to Libraries	2,205.11
County Dog Refund	344.72
Special Education	93.00
School Lunch Program	422.05
Revolving Funds	
Dog Care & Kill	20.00
Interest on Trusts	
Street & Wright	245.55
Thayer	596.05
Cemetery	646.29
Revenues Reserved Until Collected	
Motor Vehicle Excise	25,559.05
Departmental	2,094.32
Tax Title	5,635.90
Aid to Highway Loans	43,043.00
Overlays Reserved for Abatement	
1984	56.40
1985	128.11
1986	296.14
1987	1,058.62
1988	7,634.09
Overlay Surplus	
Appropriation Balances	
Revaluation	19,804.00
Tax Mapping RS	10,046.00
Water Testing RS	602.00
Veterans Memorial RS	623.24
Center School	2,921.56
School Building Comm.	24,775.10
Safety Equipment RS	370.83
Historical RS	150.00
Surplus Revenue	<u>155,368.97</u>
	325,064.09

REPORT OF THE TOWN CLERK

July 1, 1987 — Dec. 31, 1988

BIRTHS

July 5, 1987 —	Timothy Robert Dunn, son to Robert Howard Dunn, Jr. and Lynne Marie (Copp) Dunn
July 7, 1987 —	Ashley Kristen Warren, daughter to Thomas Lloyd Warren and Diane Louise (Swinington) Warren
August 1, 1987 —	Grant Joseph Marchand, son to Gerard Joseph Marchand and Jeannette Lee (Tucker) Marchand
August 4, 1987 —	Tiffany Michelle Holt, daughter to Stephen Charles Holt and Julie Ann (Lorow) Holt
October 6, 1987 —	Katie Beth Gamache-Munson, daughter to George Richard Munson and Linda Theresa (Gamache) Munson
August 31, 1987 —	William Harry Coffey, son to Donald Patrick Coffey and Phoebe Rolin (Mitchell) Mitchell
August 25, 1987 —	Nicole Marie Demarey, daughter to David William Demarey and Julie May (Borowski) Borowski
October 4, 1987 —	Randyll Erin Patton, daughter to John Kevin Patton and Sue Ellen (Lorow) Patton
October 29, 1987 —	Evan Robert Norris, son to Philip Jones Norris, Jr. and Laurie Smart (Smart) Norris
October 15, 1987 —	Tessa Marina Dowling, daughter to Philip Eugene Dowling and Hilary (Nolan) Nolan
November 3, 1987 —	Nicholas Raymond Redfern, son to Michael James Redfern and Suzanne Louise (Theroux) Redfern
December 4, 1987 —	Nathan Andrew Church, son to Robert Arthur Church, Jr. and Susan Marie (Samuel) Church
December 18, 1987 —	Hannah Hadley Tracy, daughter to Richard Inman Tracy and Maureen Margaret (Dempsey) Dempsey
December 28, 1987 —	Lynn Ann Blakesley, daughter to David James Blakesley and Laura Ann (Buck) Blakesley
February 2, 1988 —	John Edward Piskor, son to Alan Edward Piskor and Kristina Elizabeth (Harker) Piskor
February 4, 1988 —	Mary Ann Challet, daughter to Edward Arthur Challet and Joanne Marie (Ramsey) Challet
February 6, 1988 —	Aimee Danelle Fisher, daughter to Daniel Joseph Fisher and Helen Ann (Kaleta) Fisher

March 16, 1988 —	Jason Michael Dunn, son to John Allen Dunn and Nancy Elizabeth (Daignault) Dunn
April 9, 1988 —	Taylor Stone Pichette, son to Arthur Leon Pichette, and Andrea May (Stone) Pichette
April 11, 1988 —	Cassandra Christopherson Shaine, daughter to William Lincoln Shaine and Claire (Christopherson) Christopherson
July 6, 1988 —	Jade Marla Prickett, daughter to Joseph Byard Prickett and Jaimarla (Dasher) Prickett
August 17, 1988 —	Samuel Harper Jenkins, son to Thomas Elwyn Jenkins, Jr. and Susan Harper (Harrison) Harrison
August 22, 1988 —	John Peter Huntley, son to Richard Park Huntley, Jr. and Holly Marie (Perrea) Huntley
September 3, 1988 —	Amanda Anne Lippman, daughter to William Fredrick Lippman and Helayne Anne (Medina-Rodriquez) Lippman
September 3, 1988 —	Tabatha Stacy Lippman, daughter to William Fredrick Lippman and Helayne Anne (Medina-Rodriquez) Lippman
September 11, 1988 —	Jesse Henry Zaengle, son to William Thomas Zaengle and Tina Marie (Luse) Zaengle
September 22, 1988 —	Daniel Joseph Manley, son to Wayne Donald Manley and Marie Jane (Carrier) Carrier Manley
October 1, 1988 —	Benjamin Richard Geary, son to Irving Lawrence Geary, Jr. and Jennifer Louis (Tracy) Geary
October 5, 1988 —	Nicole Ann Johnson, daughter to Scott William Johnson and Jennifer Mae (Jones) Johnson
December 22, 1988 —	Nathan Edward Pichette, son to Brian Edward Pichette and Margaret Mary (Tower) Pichette
December 22, 1988 —	Jenna Christine Elliott, daughter to Christopher Loring Elliott and Bobbi Jo (Wood) Elliott
December 21, 1988 —	Timothy Michael Warren, son to David John Warren and Susan Theresa (Heath) Warren

MARRIAGES

July 10, 1987 —	John Clark Dickinson of Springfield and Tammie Ellen Bartlett of Springfield
August 22, 1987 —	Richard Nelson Hayes, Jr. of Northampton and Beth Amy Johnston of Westhampton
October 3, 1987 —	Gary Roger Benoit of Easthampton and Dawn Marie Belanger of Southampton
October 24, 1987 —	Raymond William LaClaire of Bolton and Susan Helen Bridgman of Westhampton

December 11, 1987 —	Albert Edward Delisle of Huntington and Gina Marie Renaldi of Huntington
June 11, 1988 —	Stephen Richard Pierce of Easthampton and Patricia Ann Bashista of Easthampton
June 18, 1988 —	Keith Pomeroy Crowe of Westfield and Amy Jeanne Bridgman of Westhampton
August 13, 1988 —	Thomas Philip Bridgman of Westhampton and Robin Ann Bode of Easthampton
September 17, 1988 —	Gary Allan Warren of Westhampton and Laurie Ann Betters of Northampton
October 1, 1988 —	John Richard Bowler of Westhampton and Sherrill Lee Morse of Westhampton
October 22, 1988 —	Thomas John Camilleri of Southampton and Susan Ann Cole of Westhampton

DEATHS

		AGE
August 5, 1987	Nancy R. Heidt	34
October 4, 1987	John C. Hathaway	86
December 10, 1987	Sophie H. Mills	78
April 27, 1988	James H. Vacchelli	82
September 8, 1988	William S. Johnston	63
August 31, 1988	Ferne Schranz	71
On or about		
July 17, 1969	Russell D. Sefton	22
October 15, 1988	Lynn A. Farnham	61
October 16, 1988	Marion C. Hathaway	89
November 29, 1988	John F. Jablonski	76
December 27, 1988	Adah R. Green	94

DOG LICENSES

July 1, 1987 — June 30, 1988

Licenses Issued:

105 Male	\$ 3.00	\$315.00
10 Female	6.00	60.00
111 Spayed	3.00	333.00
6 Kennel	10.00	60.00
1 Kennel	25.00	25.00
2 Kennel	50.00	100.00
1 Transfer	.25	<u>.25</u>

\$893.25

Paid to Town Treasurer	717.00	
Retained 235 fees at \$.75 ea.	<u>176.25</u>	
		\$893.25

DUMP STICKERS

Amount Collected	\$2,006.00	
Fees Retained	<u>179.00</u>	
Paid to Town Treasurer		\$1,827.00

MISCELLANEOUS RECEIPTS

Hearings, Dog Fines etc.	\$236.25	
Paid to Town Treasurer		\$236.25

FISH & WILDLIFE LICENSES

Licenses Issued:

131 Res. Fishing	\$12.50	\$1637.50
9 Minor Fishing	6.50	58.50
4 Res. Fishing		
Age 65-69	6.25	25.00
1 Res. Fishing, Parap.,		
Blind,	Free	—
1 Res. Alien Fishing	14.50	14.50
3 Non-Res. Cit/Alien		
Fishing	17.50	52.50
1 Non-Res. 7-Day Fish.	11.50	11.50
28 Res. Hunting	12.50	350.00
1 Res. Hunting -		
Age 65-69	6.25	6.25
2 Non-Res. Hunting		
(Big Game)	48.50	97.00
78 Res. Sporting	19.50	1,521.00
3 Res. Sporting		
Age 65-69	9.75	29.25
6 Res. Sporting -		
Over 70	Free	—
1 Dup. Sporting	2.00	2.00
61 Archery/Prim. Fire-		
arms Stamps	5.10	311.10
5 Mass. Waterfowl		
Stamps	1.25	<u>6.25</u>
		\$4,122.35

Paid to Division of Fisheries & Wildlife	\$3,984.50	
Retained 261 fees at \$.50	130.50	
61 fees at \$.10	6.10	
5 fees at \$.25	<u>1.25</u>	
		\$4,122.35

Population of Westhampton as of January 1, 1988 — 1,304

Number of Registered Voters:	Democrats	117
	Republicans	104
	Independents	<u>623</u>
	Total	844

Respectfully submitted,
 Jeanne C. Bridgman
 Westhampton Town Clerk

I have examined the accounts of the Town Clerk and find them to be correct.

Respectfully submitted,
 Evelyn D. Blakesley
 Auditor

REPORT OF THE BOARD OF ASSESSORS - 1988

This was an exceptionally busy and productive year for the Board of Assessors. The state-mandated revaluation of the whole town was completed with the assistance of the firm Cole, Layer, and Trumble and a computer system was purchased and set up in our office.

The revaluation was a three year process which included inspection and measurement of all building in town and use of the new tax maps for the first time. As required by the state, all land values now reflect the road frontage as well as acreage.

Last year Town Meeting appropriated funds for purchase of computers. After study by a local committee, we decided to purchase a computer compatible with the state supported assessing software and did so in early fall. The Department of Revenue loaned us a computer during the summer so that we could enter data in time to use the computer for some of the work for FY89. Pat Miller and Thecia Hancewicz spent many hours entering this data and have received training from the Department of Local Services in the use of the new system. This fall the tax bills were figured and printed by the computer thus saving hours of time for both the assessors and the tax collector. By FY92, we expect that the computer will also be doing much of the valuation work, drawing the diagrams, and filling out the required state reports. The system is also capable of handling more routine computer activities and will soon be used by the assessors' clerk. We have had excellent support from the Department of Local Services and are pleased with the system.

This year the board reviewed 100 properties where new construction was underway: in 1987 we reviewed 94.

The town value for FY89 is \$86,153,800: real property \$77,507,600; personal property \$1,855,600; and exempt property \$6,790,600. In December the tax rate was set at \$10.90 per \$1,000 of valuation.

Over the past ten years, much of the open land in Westhampton has been placed under the protection of Massachusetts General Laws designed to preserve forests, farmlands and recreational/conservation lands: Chapters 61, 61A and 61B. At the end of 1988, thirty-eight (38) landowners had placed their land under these chapters. The 100% assessed valuation on this land is \$5,669,400; the taxable value when adjusted to requirements of the chapters is \$739,400.

The efficient running of the board of assessors is dependent upon information from many town boards and we thank all those helpful officials. Special thanks go to Margie Parsons, town accountant, Gerry Ognibene and Charlie Ognibene, tax collector.

REPORT OF THE SHARED ADMINISTRATIVE ASSISTANT

Nineteen Hundred and Eighty-Nine will be the third and final year of the state contributing grant money toward the cost of the Shared Administrative Assistant position in Chesterfield, Southampton, and Westhampton. The three towns will, however, no longer be faced with dramatic increases in their respective proportionate shares of the cost to compensate for the annual decline in the state's financial contribution.

As with other Shared Administrative Assistant positions across the state, the Chesterfield, Southampton, and Westhampton position has evolved from performing primarily grant writing and general research into responding to more numerous inquiries from boards of selectmen and other town officials and departments regarding specific management issues and requests for more immediate information for decision-making. This trend has been more noticeable in Southampton which is, I believe reflective of its larger size and the resultant greater service demands on the town government.

In 1988, the Shared Administrative Assistant was involved along with other local officials, in addition to numerous other activities, in the following:

- obtaining a \$39,000.00 Strategic Planning Program Grant for growth planning in Chesterfield and Westhampton;
- State-funded Energy Audits and Energy Conservation Improvements town buildings in Chesterfield and Westhampton totalling \$17,400.00.
- a state-funded study of the Chesterfield Highway Department operations and financing;
- performed a comprehensive analysis of town trust funds in Chesterfield;
- performed comparative surveys of local wages and salaries, and departmental fees and charges;
- working closely with local officials in Chesterfield on resolving in cooperation with the state DEQE the siting of a transfer station and investigating and finding a solution to the hazardous waste at the town Highway Garage site;
- researched dog control issues in Southampton and Westhampton leading to a preliminary agreement with Easthampton to jointly provide the services of a dog officer. Currently, working with the Hilltowns and Northampton to determine the feasibility to regionalize dog pound facilities;
- reapplication for over \$600,000.00 in state DPW PWED funding for the reconstruction of Southampton's East and Clark Streets;
- obtained state grant awards totalling \$15,000.00 to research the

- feasability of a consolidated DPW, compilation of town by-laws and key town meeting votes, and acquisition of a computer and software for the police department in Southampton;
- developed a system to better manage and control the costs of legal services in Southampton;
 - Working with local officials and the state DEQE to update the 1981 Southampton Sewer Facility Plan in anticipation of state grant programs;
 - working with the Southampton Housing Task Force to research local housing needs;

In the coming year, I expect to work more closely than ever before with each board of selectmen. It is my opinion, after serving in this position for two and one-half years, the Shared Administrative Assistant can best serve the selectmen and, through them, the towns by helping to anticipate issues and problems to the extent possible, to supply the knowledge and information that could be used to make confident decisions, and adjust to change and avoid costly mistakes.

This can best be accomplished by improving communication and contact between the boards of selectmen and the Shared Administrative Assistant.

In closing, I want to express my appreciation to the boards of selectmen, other town officials and boards, and employees for helping to make this position one of the most successful and enjoyable of its kind in the state.

Respectfully submitted,
Gregory R. Dillard

REPORT OF THE FINANCE COMMITTEE

On January 1, 1988 the Finance Committee consisted of:

H. Davis Goddard, Chm.	1988
David Cole	1988
Paul Babcock	1988
Paul Nevins, Jr.	1988
Daniel Duffy	1989
Almer Huntley, Jr.	1989
Lydia Omasta, Sec.	1990
William Tremblay	1990
Owen Bowman	1990
Richard I. Tracy	1990

After the annual elections, it saw the departure of David Cole, H. David Goddard and Paul Babcock. In their place were elected Carlton Kelley, Peter Ignatovich, and Margaret Parsons, all with three year terms. Paul Nevins was also re-elected for three years. The group organized with Paul (Buddy) Nevins as the chairman and Lydia Omasta as the secretary. In June. Almer Huntley, Jr. resigned and the Selectmen appointed H. Davis Goddard to fill out his term of office.

During the calendar year the committee met sixteen times with an average attendance of 7 and spending 1³/₄ hours average per meeting.

The following withdrawals from the Reserve Fund were done in FY 88. \$7,500.00

2/1/88	Town Officer	835.00	
	Travel Expense	485.00	
	Counsel Fees	3,075.00	
	Holiday Pay	.20	
	Insurance & Bonds	1,385.00	
	Board of Health	<u>200.00</u>	
		5,980.20	1,519.80
3/16/88	Town Officer	200.00	1,319.80
5/9/88	Road Mach. Bldgs.	400.00	
	Treasurer's Expense	100.00	
	Library	15.00	
	Insurance & Bonds	550.00	
	Town Officer	<u>200.00</u>	
		1,265.00	54.80

As of 2/24/89 none of the \$7500.00 appropriated for FY 89 has been used.

The Finance Committee works very hard to balance the fiscal needs and constraints of the town. Any voter is most welcomed to attend budget meetings (held at HRHS or the Town Hall) and help in this process.

Respectfully submitted,
Lydia C. Omasta, Secretary

REPORT OF THE CIVIL DEFENSE DIRECTOR

I was first appointed Civil Defense Director on April 16, 1988. A good deal of my time this year was spent helping to set up a Comprehensive Emergency Management Plan for Westhampton.

The purpose of this plan is to develop a comprehensive emergency management program which seeks to mitigate the effects of a hazard, to prepare for measures to be taken which will preserve life and minimize damage, to respond during emergencies and provide necessary assistance, and to establish a recovery system in order to return the community to its normal state of affairs.

Local officials responsible for the emergency services are: Board of Selectmen, Civil Defense Director, Police Chief, Fire Chief, Superintendent of Public Works, Chairman of Board of Health, and local Red Cross representatives.

This plan was filed with the State by October 23, 1988 and a copy is at the Town Hall.

On-going classes and drills will be conducted with the Fire Department and/or Highway Department.

Respectfully submitted,
Stillman G. Brooks

REPORT OF THE FIRE DEPARTMENT

In 1988 there were no structure fires in Westhampton, for which we are very pleased. Westhampton residents have always had a good fire safety record which indicates their recognition and awareness of possible fire hazards and the good sense to avoid these hazards. Most fires are caused by carelessness. When a community can continually keep their properties in compliance with safety regulations and in a hazard free condition, they save untold expense and prevent much suffering. Congratulations and keep up the good work.

We had no personnel changes within the department in 1988. A number of our firefighters, did attend and complete the Hampshire County Fire Defense classes.

We have become more proficient in the use of the County Dispatch and radio service and it is working well.

The “new” (1976) four-wheel drive forestry truck is now in service equipped with a new portable pump and also a 2-way radio. We hope it will work well.

We continue to use whatever financial donations we receive to upgrade or buy new equipment for the department. We thank all who have helped in this way.

The E.M.T.’s continue to be a vital part of the department and provide a great service to the community. Even though there are only four E.M.T.’s at least one of them was able to respond to all but one of their calls.

1988 Statistics

- 31 Truck runs
 - 6 Chimney fires
 - 6 car fires or accidents
 - 7 brush or forest fires
 - 11 miscellaneous
 - 1 mutual aid
- 258 burning permits
 - 34 smoke detector inspections
 - 22 oil burner inspections
 - 7 propane tank inspections
 - 3 blasting permits
 - 4 school fire drills

E.M.T.’s Statistics

- 22 ambulance calls
- 3 auto accidents

3 trauma
4 cardiac
12 medical emergencies

Respectfully submitted
Richard W. Tracy
Fire Chief

1988 POLICE REPORT

The year 1988 brought another busy year for the Police Department, with a 50% increase of calls over last year. This continuing rise in calls has brought the need of a more formal Police service than just an on-call type Department.

This year I am proposing more patrols in town which may deter some of the incidents and increase revenue to the town. The addition of Officer Larry Lovett last fall relieved some of the strain on the Department, but more part-time officers are needed. With an increase in patrols, a new cruiser is needed to replace the 5 year old cruiser we now have. A full-time 24 hour dispatch service will also be needed. The fee for dispatching would also cover the costs of the use of cells and computers. I am also proposing an Officer to teach the D.A.R.E. program to the elementary school children. This program was taught to the seventh grade classes at the HRHS. Once this program is facilitated, it will be a continual program in the school system every year. Although I am proposing a substantial increase in budgetary expenses, I feel the town can only benefit from the expanded services. The time has come for these type of services and I hope I can count on your support as I have in the past.

The Officers attended refresher training in all areas. The Department was represented at meetings of the Mass. Police, Hilltown Police, Western Mass. Chiefs, and Mass. Chiefs Associations.

Gun permit applications are taken on the 2nd Wednesday of each month between 6:00 p.m. and 7:00 p.m. at the Police Department office in the town hall.

The following is a resume of calls for 1988.

Accidents	32
Fire Dept./Ambulance assist	7
Arrests	17
Assistance	12
Housebreaks	9

Burglar alarms	61
Stolen car/plate	1
Court appearances	79
Animal calls	61
Domestic	24
Drug related	19
HRHS	28
General information	449
Larceny	9
Vandalism	20
Missing person	2
Obscene/harassing calls	13
Vacation house checks	22
Suspicious cars	51
Trespassing	27
Vehicle assist	7
Other complaints	69
Summons	8
Body found	1
Radar patrols	61

Monies turned into town.

Court fines	2,080.00
Pistol permits	460.00
FID cards	26.00
Insurance reports	72.00

I wish to thank the Police Officers for their unselfish dedication to the town and the Department. We will continue to serve the town to the best of our ability, and can only do so with the continued support of the towns people. I also wish to thank Jean Alward for organizing a Crime Watch program in town. Her help is deeply appreciated.

Respectfully submitted,
David T. Huntley
Chief of Police

REPORT OF THE BOARD OF HEALTH

The Westhampton Board of Health continues to meet on the first and third Thursday of each month.

This was another busy year for conducting perc tests in Westhampton. A total of 30 percolation tests were done with 21 passing and nine that failed.

Disposal permits were granted approval and approval was granted to extend four expired perc tests.

Mr. Ernest Delisle was unable to continue as sanitation engineer inspector. The Board wishes to thank him for his many years of service. Mr. Stillman Brooks was named new sanitation inspector.

The Landfill was inspected by the DEQE. A contract was again signed with Huntley Associates Inc. to provide engineering services for the life of the landfill. These services provide ground water monitoring and analysis and engineering reports quarterly. A fee of \$4000 was paid to Huntley Associates for these services.

A letter was received from the DEQE about any interest in the Mass. Recycling Program. We responded with a letter of favorable interest pointing out that a "Mandatory Recycling By-Law" should be approved by the Selectmen and voted on at a Special Town Meeting, as this proposal would carry a fine for non-compliance.

Landfill stickers remain at \$10 per vehicle with over 100 stickers sold. The Board reminds residents that the Landfill is for Westhampton trash only.

Bids were taken for removal of the scrap metal pile for R & R Industries, N.E. Line Co., and Jerry Opalanik.

The Boy Scouts were given permission to set up a container at the Landfill for depositable cans and bottles. The money collected from the deposit will be used by the local troop.

A hazardous waste collection was held on September 10 for household solvents.

Residents are reminded that there is an oil container at the landfill for disposal of household generated oil.

Board sent a letter to the Northampton Board of Health requesting permission to dump sewerage in the Waste Water Treatment Plan, as we wanted to sponsor a septic tank pump out in the fall. Misterka has agreed to pump out each tank for a fee of \$70. Permission was granted.

A request for an electric toilet on Pine Island Lake was taken and advised to send us the literature for our approval.

The Board requires Tight Tanks to be used for failed systems on Pine Island Lake when Title V is not met.

The Board met with the Mayor of Northampton and the Pioneer Valley Planning Commission for the purpose of discussing an aquifer study for the Northampton water supply.

A discussion was held with the Westhampton Water Company regarding alternative sources of water for the homeowners in relationship to the water supply on Tob Hill.

A flu clinic was held in the fall on November 21 at the Westhampton Church.

A complaint was received of a housing code violation on Pine Island Lake. The resident was informed to notify the landlord.

Another complaint was received about excessive flies from manure spilled in the road.

A notice was received about two out of state children attending the Center School. The children were reportedly staying at a seasonal campground. The owner was notified and the children have now moved away.

The Board conducted licensing inspections and issued the following:

1. Outlook Farm - Food Service
2. Westhampton General Store - Food Service
3. Loudville Stroe - Food Service
4. Windy Acres Campground - Family Type Campground with Seasonal restrictions
5. Fuller's Horse Camp - Recreational One Commercial permit was issued to Steve Holt.

We were sorry to hear about the injury to Bertha Parsons last spring and we are very happy she is able to again work at the landfill.

Respectfully submitted,
Tim Maginnis
Dr. James Averill
Barbara Vaznis Fuller

REPORT OF THE BOARD OF APPEALS

The board conducted the following hearings or meetings in 1988.

Case No. 72 Petition of Louis Popp of Pine Island Lake for a special permit to buy and sell used cars on his property. Application denied.

Board meeting on June 6 approved a new application form and fees.

The board met with parties concerned with the ongoing Windy Acre Camp Ground case. The board voted to issue a cease and desist order.

Case No. 73 Petition of Charles Ognibene of Main Road for a special permit to convert a single-family home to a two-family home. Petition granted.

Case No. 74 Petition of Wayne Buzzee of Southampton Road for a special permit to buy and sell used cars. Petition granted.

October 1, Arthur Pichette tendered his resignation from the board. We wish to thank him for his many years of service.

November 28, Philip Dowling was appointed to the board as an associate member.

December 5, Peter Ignatovich was appointed to the board as an associate member.

December 8, the board met to reorganize (see below).

Case No. 75 Petition of Bernard and Ludmilla Fleury of Pine Island Lake to change the building on a non-conforming lot. Petition granted.

During 1988 two of the boards decisions were appealed:

#1 The Wright Case of 1987 was upheld

#2 The Windy Acre cease and desist order was overturned

Respectfully submitted,

John Shaw, Chairman

Marilyn Cervelli, Clerk

Virginia Curtis

Dan Bishop

Richard Collins

Charles Packard (Associate)

Peter Ignatovich (Associate)

Philip Dowling (Associate)

REPORT OF THE GROWTH MANAGEMENT COMMITTEE

This committee was formed from members of various town boards to serve on a one-year Joint Growth Management Committee with the Town of Chesterfield to work on a strategic planning grant from the Commonwealth. The committee must present its final papers to the state (E O C D) by the end of June 1989. The Pioneer Valley Planning Commission has been hired as a consultant.

The committee is working to prepare maps and overlay maps of farmland, open space, water supply, zoning districts and flood plains. They will work on improving and updating bylaws and subdivision rules and regulations. The Planning Board will use the data provided by the committee to hold public hearings on new proposals for the town to consider. A special town meeting will be called later in 1989.

The committee hopes any town member wishing to have input into this process contacts one of the members. We wish to thank you for answering the survey in December. With the information you have provided we hope to draft bylaws that reflect your views.

Respectfully submitted,
Nancy Bouthilette
Maureen Dempsey
John Grimes
Tim Maginnis
John Shaw
John Wright

REPORT OF THE PLANNING BOARD

The board has worked on many new issues during the year, and is looking at a very busy 1989. We signed many plot plans and received no subdivision requests.

In March the board held public hearings on a bylaw for growth control. The "Development Rate Limitation" bylaw created a lot of interest and was under discussion for some time. On June 27 the town approved the bylaw. The board also held public hearings on new plot plan filing fees for Building lots and preliminary and definitive subdivision plans. The board voted them into effect in May.

In April, the board, with the assistance of Greg Dillard, applied for a strategic planning grant and received it in July.

In May the board started work on a bylaw for mandatory recycling with the solid waste planning committee. Public hearings were held in June and the bylaw was approved by the town on June 27.

The board continues to serve on and work with the Growth Management Comm. formed to implement the Strategic Planning Grant. This project will assist in updating old and providing new bylaws and subdivision rules for the town.

The members wish to express their thanks to William Shaine, and Edgar Alward for their work on the board. A special thanks to Greg Dillard, Administrative Asst. for his help during the last year.

The board meets on the second Tuesday of the month at 7:30 pm.

Respectfully submitted,

Peter Dellert

Francis Loud

Eleanor Miller

John Shaw

John Wright

REPORT OF THE ANIMAL INSPECTOR

As required by the Division of Animal Health of the State Department of Food and Agriculture, I have made the annual inspection of the livestock in Westhampton. I found all the animals were well cared for and in good health.

The number of animals is as follows as of December 30, 1988:

Cows	256
Heifers	98
Calves	76
Bulls	3
Steers	6
Donkeys	1
Goats	3
Sheep	16
Horses	124
Ponies	7

I have also checked any cattle which have been brought in from other states, as required.

Respectfully submitted,
Dick Tracy
Animal Inspector

REPORT OF THE CENTER CEMETERY

This past year I reset and repaired most of the monuments that were broken or tipped over. A few were broken in such small pieces that they were beyond repair.

The usual raking of leaves was done in the spring and fall. Brush was cut along the side of the old fence. The Center Cemetery Committee is planning on putting up a new fence from the main entrance going south to the end of the cemetery.

The cemetery will be closed for burial from December 1 to March 15.

Also, when you have lived in Town for five years you can purchase two free lots. After that you will have to pay \$175.00 per lot up to four lots allowed.

There were ten burials.
There were six new foundations.

Respectfully submitted,
John A. Warren
Cemetery Caretaker

REPORT OF THE RECREATION COMMISSION

As in the past years, the youth of Westhampton have participated in the basketball, tee-ball, baseball, and softball programs provided by the Southampton soccer leagues. Many adults donated their valuable time to assist in coaching at the various levels. Girls continue to be taught tap, jazz, and ballet at the Town Hall by instructor Cindy Avery Dzieciolowski.

During the fall and winter months, adult volleyball has been held at Hampshire Regional. Some Westhampton residents continue to participate in the Northampton and Easthampton Adult basketball and softball leagues.

The Town Hall has been available for open basketball during the winter months. Residents are reminded that the key must be picked up and returned to Ken Wood. A majority of the people using the Town Hall must be Westhampton residents, and at least one person must be seventeen or older. Any damage committed or noticed must be reported immediately to Mr. Wood.

The Recreation Commission would like to thank all of the volunteers who have helped the programs in which our residents have participated.

Respectfully Submitted,

Daniel Bishop

Gerald Bouthilette

Kenneth Wood

REPORT OF THE ARTS LOTTERY COUNCIL

The Arts Lottery Council has met several times this year to process applications for funds and to assign payments to applicants. It has been another successful year. We co-sponsored the following either in full or partially.

The Story Esperanto

Sally Lawton

Westhampton Singing Society

Transportation-support to

PASS Center School program

Summer Reading program Friends of Library

Creativity Workshops Carolyn Bruneau

Funding for your council comes from state funds taken from the Megabucks lottery. We presently receive \$750.00 twice a year.

A separate program called P.A.S.S. (Performing Arts Student Series) allots us an additional \$250.00 twice a year. The following

programs were sponsored in full or partially.

Sarah, Plain & Tall (ballet)

Center School

Nutcracker (ballet)

Center School

The Council thanks everyone for their support. Council members are appointed by the Selectmen and serve on a voluntary basis

Cheryl Brazeil, Chairperson

Carolyn Bruneau

James Chapman

Margot Cleary

Carolyn Klyman

Esther Holway, ex officio

REPORT OF THE WESTHAMPTON HISTORICAL COMMISSION

The Westhampton Historical Commission has received the slides, prints and reprintable negatives made from the Howes brothers glass negatives from the Ashfield Historical Society. A narrated slide show of all old homes in Westhampton was presented by the Historical Commission at the Town Hall September 20, 1988.

The Blacksmith Shop Museum was open to the public on Sunday afternoons 2:00 to 4:00 p.m. during June, July, August and September with members of the Historical Commission as hosts.

This past fall some 130 Hampshire Regional High School Social Studies students visited the Museum examining items and listening to the hosts explain their background and use. Historical Commission members and friends of the Museum were hosts for the day, and a cold day it was!

The foundation for the new additional room at the Museum is in place. Some kinds of building materials are still needed to complete the project.

The members of the Historical Commission wish to thank Helen Clarke of Main Road for hosting a tag sale for the benefit of the Museum.

This past year several items have been added to the displays at the Museum.

The Commission members wish to thank the community for its support and encouragement as we continue to improve our Museum, so much a part of the long history of the Town.

Respectfully submitted,

Esther Holway

Daniel Krug

James Bridgman

Cheryl Bobala

Urena Blakesley

REPORT OF THE WESTHAMPTON COUNCIL ON AGING FOR 1988

The Westhampton Council on Aging has met every month during the year. Extra planning meetings were held to organize our drop-in center and prepare budgets. Representatives attended WMACA meetings and three council members attended the Aging and Caring Series in Williamsburg. Attendance for monthly luncheons has improved, averaging 35 to 50, with good food and good programs to keep morale high.

In addition to our regular blood pressure clinic, we had the annual flu clinic serving about 60 elders. Birthday and get well cards are sent out by Evelyn Tracy to all our people. Eye testing was done by a Holyoke physician free of charge.

New projects include a News letter prepared by Edgar Alward and Stanley Greenberg which is sent to all elders in town. Our new drop-in center held at the Westhampton Church every Monday 1:00 to 4:00 p.m. includes activities of needlework, lampshade making, poetry and music, exercise, snacking and games. We encourage those over 60 to take advantage of fun, fellowship and learning experiences.

Your staff is busy. Mr. Lawton is Chairman of The Highland Valley Elder Services Corp. and represents Westhampton at conferences, and workshops during the year in Springfield and Boston. We are fortunate to have someone devoted to the cause of the elderly, and one willing to give his time. Mr. Greenberg represents us on the Hilltown Transportation Board. Mr. Alward handles publicity and newsletter details. Esther Holway is our secretary and assistant to Ernest Delisle, treasurer. Margaret Kelley is our nurse. New members, Mr. Montague and Mrs. Miller are transporting and assisting at lunch period.

Our annual Christmas program was a fun time with lively traditional music, carol singing and rendition by all of us of "The Twelve Days of Christmas" we'll not forget.

If you get to be sixty this year, don't fret-get to the COA. You'll be glad you did.

Respectfully submitted,
Esther Holway
Secretary COA.

REPORT OF THE HIGHWAY SUPERINTENDENT

In March of 1988 we lost the services of Roscoe Hurd as he retired following 12 years of faithful work for the Highway Department. We appreciate all of Roscoe's efforts and hope he, and his wife Winnie, will enjoy a long and happy retirement. Roscoe has agreed to continue with his work at the Landfill every other week.

Last year's report promised an update on our attempts to use less salt in snow removal work by substituting liquid calcium chloride in its place. We found that for calcium chloride to work as efficiently as possible it must have a minimum amount of salt to work with it. That minimum amount of salt proved to be just about the same volume we had previously used with our sand and salt mixture from past years (285 lbs. of salt for each ton of sand). That meant we could not reduce our salt applications below what they had been unless we used unaffordable amounts of calcium chloride in its place. The outcome is that we will continue with what has been effective in the past for salt usage and will add liquid calcium chloride only when temperatures are extremely low and the calcium is more effective.

On May 15th Irving (Bud) Geary started working for the Highway Department filling the vacancy created by Roscoe's retirement. The Selectmen conducted a thorough search and interview process to fill this vacancy which produced six qualified applicants. This is only the second change of highway personnel in the last eight years and we are proud of that record.

Highway finances from the State for fiscal 1989 have proved to be a great frustration since no money at all was received for the 1988 construction season. At this point in time fiscal 1990 also looks very bleak. We have projects on Northwest Road and Edwards Road which could not be finished, as well as regular sealing work, and the Stage Road project which were hampered by this lack of previously promised funds.

A new truck (a second Ford L9000) has been purchased to replace the 1978 Ford L8000, but at this writing has not yet been received. It is at the dealers in Springfield awaiting the installation of body and hydraulics.

We try constantly to be open to peoples' opinions, and responsive to their needs and concerns. We thank you all for your continued support and encouragement.

Respectfully submitted,
Richard W. Tracy
Highway Superintendent

REPORT OF THE BUILDING INSPECTOR

through 3/13/89

New Homes	17
New Commercial	2
New Barn	1
Demolition	1
Addition & Remodel	48

Total 69

Fees Collected \$6,961.24

William McCloud
Building Inspector

REPORT OF THE PLUMBING & GAS INSPECTOR

During 1988, the office of the Plumbing and Gas Piping Inspector received a total of 33 requests for permits. There were 16 permits for new homes, 9 for remodeling and additions, and 18 for gas piping.

The sum of \$1147.00 was collected for permit and inspection fees. Of the total collected, \$886.00 was for plumbing permits and \$261.00 was for gas piping permits.

Respectfully submitted,
Brian Pichette

REPORT OF THE SANITATION INSPECTOR

I was first appointed Sanitation Inspector April 21, 1988. Seventeen disposal works construction permits were issued in 1988. I did 16 inspections for 1987 or 1988 permits. These were new or complete replacement septic systems or repair to systems. Most systems required two inspections for minor problems. I would like to thank the Board of Health for doing at least seven additional inspections.

One behalf of the Town, I would like to thank Ernest Delisle who served as an excellent Sanitation Inspector for many years. All fees for 1988 were turned over to the Town.

Respectfully submitted,
Stillman G. Brooks

1988 REPORT OF THE ELECTRICAL INSPECTOR

Fifty-four (54) permits were handled during the year 1988, each requiring two to three on-site visits and inspections of new homes, additions, garages and up-dated and temporary services.

Respectfully submitted,
Richard C. Williams
Westhampton Wiring Inspector

WESTHAMPTON MEMORIAL LIBRARY

Our Library Trustees and the Librarians are proud to be able to report an increase of patrons this year. It seems that we had more adult patrons using the library and a small but noticeable increase in our Junior-Senior High students. The latter was probably due to our new encyclopedias that were purchased last year and our good reference books which we are trying to upgrade a little each year. We now have the Britannica Encyclopedia, the World Book Encyclopaedia, the Academic American Encyclopedia (geared to High School level), and a Science and Technology Encyclopedia. We have been pleased with our ability to furnish information for students' projects. We have a policy of offering photocopies free of charge to students for their school needs.

Many of our services are received from the Western Mass. Regional Library System. New Video Cassettes come monthly. We are also getting adult books on cassettes. Some are abridged and some are full length. We have all types of selections such as mysteries, classics, novels and science fiction. We are still supplementing our collection of books with the Bookmobile books which are delivered to us bimonthly. Many patrons take advantage of Inter-library Loan service which the WMRLS offers. They search for books outside the area that we request. Another service that we appreciate is the workshops that they offer to help us to update our library services.

We see our computer used more than ever, especially after school. We have many programs now for a wide age range, and we have money from the Easthampton Rotary Club to buy more programs. We would like to remind patrons that we have the P.F.S. Write word processor program with spelling correction built into it.

If you need to type a report or papers, please contact the librarian as she can help you with this. We can set up specific times for patrons to use this program.

The Children's Programs were well-received this year. In January an After-School Reading Club was offered. First through third graders came one day after school each week to watch films and report on books that they read. It was held through May.

The Center School teachers brought their classes to the library to choose books. In addition Mrs. Kwolek selected books for classroom use as needed. A Book drop is still available at the school. Books are picked up regularly for return to the library. Mrs. Kwolek continued to take students to the library to learn about the Card Catalog. Second and fourth graders were taught in the Spring.

The Summer Reading Program was popular for six weeks during July and August. The WMRLS supplied materials for the theme "Super Sleuth". A total of 38 readers followed "foot" path up the walls to the Children's Room according to the number of hours they spent reading. Films and crafts were offered to all town children on Wednesdays. The final program, sponsored by the Mass. Arts Lottery, included Sarah Pirtle of Greenfield who sang and shared her musical instruments with the audience. Friends of the Library supplied prizes for those 28 readers who successfully completed the program.

A Pre-School Story Hour was offered from October through December with 21 children registering. With an average of six children each Thursday morning, Mrs. Kwolek reads stories and poems, and the children do fingerplays and exercises.

The Trustees this year were Ralph Hancewicz, chairman; Dorothy Miller, treasurer; Janet Averill, secretary; Virginia Brown, Betty-Anne Gould and Evelyn Tracy.

The trustees and librarians wish to thank all our friends for their gifts of money and our volunteers who give us many hours of their time. We also want to thank Mrs. Marjorie Warner and Mrs. Janet Averill for their time spent caring for our garden and bushes. It is wonderful to have people volunteer to help us. WE NEED YOU!

Respectfully submitted,
Louise P. Montague
Director
Diane M. Kwolek
Children's Librarian

1987 - 1988

Westhampton Memorial Library

ANNUAL REPORT

Library's Treasurer's Report

July 1, 1987 thru June 30, 1988

TOWN ACCOUNT

Income	July 1, 1987 through June 30, 1988	1,250.00	
	Library Incentive Grant		
	Municipal Equalization Grant	438.46	
	Additional Aid to Libraries	330.00	
	Town Appropriation	8,537.10	
	County Dog Tax Refund	246.44	
	Additional Request 6-33	<u>15.00</u>	
	Total		10,876.00
Expenditures	July 1, 1987 through June 30, 1988		
	Books	2,229.90	
	Magazines	385.28	
	Supplies	293.37	
	Librarian (Director)	4,420.50	
	Children's Librarian	1,231.48	
	Sub Librarian	102.50	
	Fuel	486.64	
	Telephone	176.32	
	Electric	625.76	
	Maintenance	124.55	
	Equipment	469.97	
	Computer	273.83	
	Dues/Meetings	<u>46.90</u>	
			10,867.00
	No Balance on June 30, 1988		

FY 88 State Competitive Grant Round		1,616.50
Oct. 14, 1987 Encyclopedia Britannica	<u>1,616.50</u>	
No Balance		

1987-1988	Revenue Sharing — Article 1	<u>250.00</u>
	Feb. 8, 1988 World Book —	<u>250.00</u>
	Revenue Sharing — Article 2	<u>225.00</u>
	January 12, 1988 Scarecrow Press	<u>225.00</u>
	Computer Equip.	
1987-1988	Council on Aging Gift	<u>235.00</u>
	Special Book Purchases	<u>146.44</u>
	Balance on June 30,	88.56

(This balance is carried to 1988-1989 to complete the purchases of special books.)

Library — Active Account July 1, 1987 - June 30, 1988

Balance July 1, 1987			
Easthampton Savings 01-21-5326	7,296.84		
Easthampton Savings Term Cert.	10,000.00		
Florence NOW Account	949.58		
Florence Savings — Special Acct.	<u>1,479.98</u>		
Balance July 1, 1987			19,726.40
Income — Per Cash Books July 1, 1987 - June 30, 1988			
Lottery Program	150.00		
Dr. and Mrs. Averill	100.00		
Dr. and Mrs. Truswell	50.00		
Friends — Copy Machine	1,300.00		
Sidney and Louise Montague	125.00		
Combustion Engineering	78.00		
Dr. Caldwell	25.00		
Miscellaneous Donations	8.00		
F and H Realators	30.00		
Dr. and Mrs. Hinckley	<u>25.00</u>	1,891.00	
Interest Income			
Easthampton Savings 01-02-5326	398.90		
Easthampton Savings Term Cert.	708.12		
Florence NOW Account	51.01		
Florence — Special Account	<u>72.27</u>	<u>1,250.30</u>	
			22,847.70
Expenditures			
Books	596.20		
Summer Program	150.00		
Box Rent	28.00		
Special Account — Supplies	231.09		
Equipment	2,425.42		
Improvements — Painting - Wiring	401.74		
Gifts	80.00		
Maintenance	<u>410.71</u>	4,323.16	
Credit — Check Lost and Replaced		<u>23.08</u>	
		4,300.08	(18,547.62)
Balance June 30, 1988			18,547.62
* * * *			
Cash Book Balance June 30, 1988			
Easthampton Savings 01-21-53236	6,984.86		
Easthampton Savings — Term Cert.	10,000.00		
Florence Now Account	454.68		
Florence — Special Account	<u>1,108.08</u>		
Balance June 30, 1988			18,547.62
Special Account — Renovations, Books, etc.			
Balance July 1, 1987	1,479.98		
Interest	72.27		
Withdrawals — Books, Supplies —	<u>444.17</u>		
Balance June 30, 1988			1,108.08

CABLE ADVISORY COMMITTEE

This has been a very active year for the Cable Advisory Committee. After several false starts cable TV in Westhampton is right around the corner.

Last winter we advertised for applicants to provide cable to our town. On May 17, 1988, the deadline for filing, we had received proposals from Grassroots, GLD and Continental. Through the summer and fall we reviewed these three proposals and returned to the three applicants our requests for amendments. We are pleased to report all three applicants have returned amended proposals.

The final three stages are for us to review the amended proposals, conduct a public hearing, and finally issue a provisional license by May 17, 1989. Once the provisional license is issued the licensee has up to one year to get the necessary permits for construction. It is at this point a final license will be issued and construction can begin.

The committee is very pleased at the progress we have made and the interest many of you have shown in this project.

Cable Advisory Committee
William S. Hogan Jr.
Richard Lyman
Patricia Wood

REPORT OF THE WESTHAMPTON SCHOOL COMMITTEE

Officers this year are: Thomas Cleary, Chairman, Administrative Advisory Representative, Regionalization Committee Representative; Carolyn Keating, Regional School Representative; Cynthia Hinckley, Secretary, Building Committee Representative.

The School Committee selected the following goals for FY89:

1. Encourage students to strive for excellence; to show pride in their work
2. Develop a Study Skills Program
3. Work with the Building Committee

The Center School received \$1061 in Horace Mann Teacher Grants. The School Committee approved three teacher proposals for these grants, intended for increased compensation for expanded responsibilities for training, curriculum development, etc. under the School Improvement Act (Chapter 188). Virginia Brown is continuing work done in the Mt. Holyoke Summer Math Program and is

writing the Weekly Community Newsletter. Joyce Piper is writing Local History.

The School Improvement Council received \$1233.86 through Chapter 188. With School Committee approval the Council chose to purchase two cassette recorders, a logo writer, an environment study unit, a computer table, and to add money to the field trip account.

The School Committee accepted with regret the resignations of Ruth Hawkins, School Adjustment Councilor; and Ellie Scott, School Nurse. Jane Katz was hired to replace Ruth Hawkins and Linda Madsen was hired to replace Ellie Scott. Mrs. Scott remains at the school as an aide.

The School Committee adjusted the following salary schedules: Teachers, Instructional Aides, Nurse, Cafeteria Workers and Cafeteria Manager. The price of school lunches was raised from \$.80 to \$.85. The School Committee approved the signing of a contract with Principal Donald MacLeod and adopted a job description for the Custodian.

The School Committee voted to go on record as supporting full regionalization and development rate limitation. Full regionalization was defeated in the Fall of 1988 at Special Town Meetings by a vote of 4-1. In order for the plan to pass, all five towns involved had to vote in favor of full regionalization.

In other business, the School Committee adopted an AIDS Policy for students and adults. The School Committee voted to delegate the H.E.C. Representative position to Kay Althoff, Regional School Representative to H.E.C. The Fluoride Rinse Program was continued for the 1988-89 school year. The School Committee approved Principal MacLeod's recommendation to change Parent Conferences from 10 minutes to 15 minutes and to hold them on two afternoons from 3:00-5:00 p.m. and one half day with no evening conferences. And a policy on paid Consultants was recommended by the Administration and approved by the School Committee.

We would like to express our thanks to the excellent teaching staff, all the community volunteers, and all others who have helped in our school system.

Regular meetings of the Westhampton School Committee are held at 7:30 p.m. on the third Tuesday of every month at the Center School. Anyone wishing to discuss school matters with the School Committee is welcome to attend.

Respectfully submitted,
Thomas Cleary
Cynthia Hinckley
Carolyn Keating

1988-1989

WESTHAMPTON

REPORT OF THE SUPERINTENDENT OF SCHOOLS

GRADE	1986	1987	1988
Pre-School	14	0	0
K	19	12	20
1	19	20	11
2	18	18	17
3	18	19	16
4	18	17	20
5	13	18	19
6	<u>19</u>	<u>11</u>	<u>18</u>
Total for Westhampton Schools	138	115	121
Vocational Schools	<u>6</u>	<u>14</u>	<u>11</u>

Total Under Westhampton School Comm.	144	129	132
Total Under Hamp. Reg. School Comm.	121 + 1	109 + 1	110
Total in Public Schools	265 + 1	238 + 1	242

Personnel who left the employ of the District in 1988 include:

Bernard Fallon, Ed.D.	Assistant Superintendent
Bonnie Bacon	Tutor
Ruth Hawkins	Adjustment Counselor

Personnel newly employed during 1988 include:

Grant McGiffin, Ed.D.	Assistant Superintendent
Michael Martin	Custodian
Jane Katz	Adjustment Counselor
Linda Madsen	Nurse

WESTHAMPTON

FINANCIAL STATEMENT

July 1, 1987 - June 30, 1988

Elementary Appropriations		\$340,000.00
Vocational Appropriations		62,803.00
Transferred to Vocational Budget		4,829.00
86-87 Encumbrances		<u>15,265.36</u>
		\$422,897.36
Expended Elementary Appropriations	\$336,994.12	
Expended Vocational Appropriations	67,632.00	
Expended 86-87 Encumbrances	15,265.36	
87-88 Encumbrances	<u>2,921.56</u>	
	\$422,813.04	
Balance Elementary Appropriations		\$ 84.32
Balance Vocational Appropriations		

EXPENDITURES ADMINISTRATION

Professional Salaries	\$ 8,809.06	
Clerical Salaries	4,713.80	
Office Expense	566.15	
Other Expense	422.58	
Insurance	202.97	
Hampshire Educational Collaborative	620.00	
School Committee Expense	<u>231.08</u>	
		\$ 15,565.64

SPECIAL EDUCATION

Professional Salaries	\$ 2,816.06	
Clerical Salaries	1,209.00	
Teachers' Salaries	22,578.14	
Aides Salaries	1,686.92	
Classroom Supplies	237.66	
Textbooks	440.64	
Audio Visual	177.62	
Evaluations	8,079.50	
Tuition	3,400.00	
Transportation	3,761.50	
Office Expense	294.27	
Other Expense	<u>97.74</u>	
		\$44,779.05

INSTRUCTION

Salaries	\$213,505.50	
Classroom Supplies	7,412.24	
Textbooks	<u>5,085.19</u>	
		\$226,002.93
Library		861.45
Audio Visual		1,085.37
Class Trips		647.20
Other Expense		1,866.14
Health Expense		125.84
Transportation		35,812.80
Equipment		390.60
Rental of Building		1,800.00
Cafeteria		3,642.98

MAINTENANCE

Salaries	\$ 5,808.05	
Supplies	387.55	
Fuel	3,460.86	
Utilities	5,517.05	
Maintenance	3,976.97	
Maintenance to Equipment	<u>529.00</u>	
		\$ 19,679.48

VOCATIONAL

Transportation	\$ 8,114.40
Tuition	<u>59,517.60</u>

	\$ 67,632.00
	\$419,891.48
87-88 Encumbrances	\$ 2,921.56
Total Expenditures	\$422,813.04

HAMPSHIRE REGIONAL SCHOOL DISTRICT

Report of the Superintendent of Schools

The student enrollment figures for the District recorded as of October 1, 1988, were as follows:

<u>Grade</u>	<u>Chesterfield</u>	<u>Goshen</u>	<u>Southampton</u>	<u>Westhampton</u>	<u>Williamsburg</u>	<u>Total</u>
7	18	6	50	14	15	103
8	11	13	60	17	14	115
9	12	5	41	22	27	107
10	13	8	46	10	29	106
11	15	10	51	25	19	120
<u>12</u>	<u>13</u>	<u>5</u>	<u>58</u>	<u>22</u>	<u>21 + 1</u>	<u>119 + 1</u>
HRHS	82	47	306	110	125 + 1	670 + 1

The following assessment percentages are listed for several years in order to illustrate the shifting of the student population:

	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
Chesterfield	8.440%	10.438%	11.921%	12.221%
Goshen	7.417%	7.088%	6.732%	7.004%
Southampton	50.384%	48.066%	46.985%	45.604%
Westhampton	15.601%	15.722%	15.428%	16.393%
Williamsburg	<u>18.158%</u>	<u>18.686%</u>	<u>18.934%</u>	<u>18.778%</u>
	100.000%	100.000%	100.000%	100.000%

Personnel who left the employ of the District in 1988 include:

Marilyn Everett	Teacher	Peter Kostek	Teacher LOA
Virginia Newell	Teacher	Kenneth Doerpholz	Librarian
James Salisbury	Teacher	Sue Kraus	Counselor
Sarah Fogg	Teacher	Tammie Warriner	Aide
Peter Demello	Teacher	Frank Montague	Custodian
Dr. Bernard Fallon	Asst. Supt.		

Personnel employed during 1988 include:

Grant McGiffin Ed.D.	Asst. Supt.		
Keith Landin	Teacher	Anita Goddard	Librarian
Euthecia Hancewicz	Teacher	Sharon Lavalley	Aide
Karen Killip	Teacher		
Christine Kirsch	Teacher		

Based upon pupil enrollment data recorded as of each October 1st, the six (6) cooperating school systems share the costs of employing a common superintendent of schools and a common central administrative office and staff. The following statistics show how the responsibility for these costs has varied over a three (3) year period:

	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
Chesterfield K-6	6.9%	7.1%	7.8%
Goshen K-6	4.3%	5.3%	5.5%
Southampton K-6	23.7%	25.3%	26.5%
Westhampton K-6	8.3%	7.6%	7.8%
Williamsburg K-6	11.3%	12.9%	13.5%

HAMPSHIRE REGIONAL SCHOOL COMMITTEE
1988 TOWN REPORT

In 1988 the Hampshire Regional School Committee continued its on-going commitment “to provide a broad range of learning experiences and equal opportunities for students to grow to their full potential”, as stated in the Mission Statement. The Committee supported the Guidance Department’s development of two programs to assist the non-college bound student. The Work Study program has successfully placed over thirty students in job settings. Career Counseling has provided information about career options new to many students. The latter program is available to the nearly two-thirds of our student body who are college bound as well. The same commitment has supported the new seventh grade concept which is beginning to bring identity to the previously little recognized junior high age students. Southampton’s gift of the D.A.R.E. Program enhanced awareness among the seventh grade of the effects of alcohol and drugs. The hiring of an additional Industrial Arts teacher has allowed all the seventh and eighth grade students to receive Industrial Arts Training.

While the Committee is constantly trying to up-grade our program, we also can review results with great satisfaction. As an example, for the tenth year in a row that SAT scores are substantially higher than the State averages.

The selection of Peter Kostek as a Lucretia Crocker Fellow emphasized the quality of the faculty which is educating our children so effectively. In keeping with our desire to recognize that excellence, a separate location has been made available in the Library to shelve professional publications written by the faculty.

The Student/Parent Handbook has been reorganized, rewritten and given a new format. Faculty, administrative, student and parent input greatly facilitated this task.

The Governor’s Alliance Against Drugs has provided funding for several health and drug/alcohol related interests of the Committee. Among these is a health survey, designed to assist in building a K-12 health curriculum, along with an AIDS workshop. While the use of drugs at HRHS is very small comparatively speaking, the Committee is very concerned that our students understand the ramifications of substance abuse, and are effectively treated when the need arises.

For many years our older students have been recognized for their generosity during the Red Cross Blood Drives. In addition, the HRHS Chapter of the Massachusetts Future Business Leaders of America has been publicly rewarded by the March of Dimes for its fund raising success. Throughout the year, students of the school demonstrate increasing social awareness through food drives and their search for more information about our society's problems.

The issue of restructuring the Hampshire Regional School District into a K-12 single district was brought before the towns for a vote. The outcome was four in favor and one opposed. A unanimous vote was needed to make this change and therefore the question failed. The Hampshire Regional School Committee supported the change, since the change was seen to be in keeping with the on-going goals of the Committee, that is, to provide the best possible education for our children while at the same time being fiscally responsible. Although the question of K-12 regionalization is now settled, the Committee's dedication to its goals continues.

Respectfully submitted,
The Hampshire Regional School Committee

BALANCE SHEET HAMPSHIRE REGIONAL SCHOOL DISTRICT

June 30, 1988

<u>ASSETS</u>		<u>LIABILITIES</u>	
Cash	\$198,449.35	Blue Cross Insurance	\$4,766.42
PL94-142 FY88 Grant		Valley Health Insurance	\$362.99
E.T. Grant	\$5,367.56	Aetna Insurance	\$61.58
Administrative Revolv. Fund	\$1,897.00	Washington Nat'l. Insurance	\$129.76
Net Funded (Fixed) Debt	\$7,608.12	West Mass Health Plan	\$279.42
Early Childhood Alloc. Grant	\$385,000.00	Surplus Revenue-Emergency Fund	\$73,393.74
	\$828.80	Surplus Revenue-Loan Retirement Fund	\$20,099.00
		PL-874 Title I Grant	\$669.98
		Professional Development Grant	\$121.16
		Pre-School Spec. Curr.	\$222.48
		Mail Bulletin	\$339.00
		Data Mgm't.	\$69.13
		School Improvement Council Grant	\$213.03
		Title II	\$194.00
		Chap. 750	\$2,999.57
		Cafeteria Revolving Fund	\$9,628.21
		Lost & Damaged Texts	\$466.53
		Instruction (Encumbered 1987/88)	\$92,091.79
		Other Services (Encumbered 1987/88)	\$4,455.00
		Operation & Maint. (Encumbered 1987/88)	\$3,434.22
		Loan #4 Bond	\$385,000.00
		Medical West	\$153.82
	<u>\$599,150.83</u>		<u>\$599,150.83</u>

DEBT ACCOUNT

HAMPSHIRE REGIONAL SCHOOL DISTRICT

June 30, 1988

Net Funded or Fixed Debt:		*Serial Loans:	
School BONDS: 1970-89 Interest Rate 6.5% (Loan #4)		School Construction:	
	\$385,000.00	Interest Payable Apr. 1 & Oct. 1	\$385,000.00
	<u>\$385,000.00</u>	Principal Payable Oct. 1	<u>\$385,000.00</u>

STATEMENT OF APPROPRIATIONS & EXPENDITURES

HAMPSHIRE REGIONAL SCHOOL DISTRICT

YEAR ENDING JUNE 3, 1988

Account #	Budgeted July 1, 1987 June 30, 1988	Transferred		Encumbered Summer Payroll	Balance June 30, 88
		From Surplus July 1, 87 June 30, 88	Expended July 1, 87 June 30, 88		
1000 Administration	\$104,849.00		\$122,807.15		(\$17,958.15)
2000 Instruction	\$2,169,055.00		\$2,053,693.10	\$92,091.79	\$23,270.11
3000 Other School Services	\$375,247.00		\$342,910.69	\$4,455.00	\$27,881.31
4000 Operation of Plant	\$233,070.00		\$232,972.57	\$4,434.22	(\$3,336.79)
5000 Fixed Charges	\$194,612.00		\$193,781.86		\$830.14
7000 New Equipment	\$25,000.00		\$54,943.95		(29,943.95)
8000 Debt Retirement & Service	\$253,250.00		\$253,249.50		\$0.50
9000 Programs W/Other Districts	\$85,180.00		\$70,372.48		\$14,807.52
	<u>\$3,440,263.00</u>	<u>\$0.00</u>	<u>\$3,324,731.30</u>	<u>\$99,981.01</u>	<u>\$15,550.69</u>

STATEMENT OF CASH RECEIPTS & DISBURSEMENTS HAMPSHIRE REGIONAL SCHOOL DISTRICT

Year Ending June 30, 1988

Cash on Hand July 1, 1986

\$179,652.41

Receipts:

Assessment Revenue:

Chesterfield	\$200,104.00	
Goshen	\$135,882.00	
Southampton	\$921,460.00	
Westhampton	\$301,402.00	
Williamsburg	\$358,224.00	
		\$1,917,072.00

Interest Earned:

\$42,011.78

State & Federal Payments & Private Grants

Ch. 645 Construction Grant	\$122,878.36	
Ch. 70 Shool Aid	\$498,620.00	
Ch. 71 Regional Aid	\$590,193.00	
Ch. 71 Transportation Reimburse.	\$259,382.00	
Ch. 76 Sped Transp. Reimburse.	\$4,344.00	
Horace Mann	\$7,737.00	
Perkins Voc.	\$5,189.00	
PL94-142 (88)	\$32,190.00	
PL94-142-VI Bulletin	\$885.00	
Gov. Alliance	\$3,921.00	
PL874	\$146.71	
Prof. Develop.	\$10,602.00	
Leadership	\$250.00	
School Improv. Coun.	\$11,587.00	
Ch. 750	\$8,640.36	
Team Mgm't.	\$2,276.00	
Early Childhood	\$5,000.00	
Title II	\$194.00	
Ch. II	\$5,632.00	
Pre School Curr.	\$2,924.00	
State Wards	\$6,692.00	
		\$1,579,273.43

Cafeteria Revolving Fund

Lunch Receipts	\$91,766.42	
State Reimbursements	\$3,595.76	
Federal Reimbursements	\$12,761.22	
Meals Tax	\$213.39	
		\$108,336.79

Other Revolving Funds

Athletic Fund	\$56.00	
Admin. Revolv. Fund	\$142,735.19	
Lost & Dam'g. Texts	\$602.11	
Custodial Overtime Fund	\$58.60	
		\$143,451.90

Temporary Loan		<u>\$300,000.00</u>
Employee Payroll Deductions		
Federal Withholding Tax	\$315,888.17	
State Withholding Tax	\$112,828.94	
Hampshire County Retirement	\$24,704.93	
Mass Teacher's Retirement	\$114,733.78	
Annuities	\$52,608.00	
Blue Cross/Blue Shield	\$54,559.50	
Valley Health Plan	\$3,708.73	
Medical West Plan	\$1,208.95	
Aetna Insurance	\$923.71	
Credit Union Deposits	\$21,667.00	
Washington Nat'l. Insurance	\$843.36	
United Way	\$367.00	
MTA Dues	\$17,291.72	
MMC Tax	\$3,243.59	
West Mass Health Plan	<u>\$2,566.58</u>	
		\$727,143.96
Miscellaneous Receipts		
Copies/Records	\$176.50	
Transcripts	\$84.00	
Pay Telephone	\$125.88	
Vandalism	\$107.00	
Gate Receipts	\$1,461.50	
Workman's Comp.	\$2,893.00	
Building Use	\$72.00	
Refunds	\$324.75	
Misc. Rec'ts.	<u>\$134.95</u>	
		\$5,379.58
Total Receipts		<u>\$4,822,669.44</u>
Total Balance & Receipts		<u>\$5,002,641.44</u>
Reimbursements:		
Employee Payroll Deductions		
Federal Withholding Tax	\$315,888.17	
State Withholding Tax	\$112,388.94	
Hampshire County Retirement	\$24,704.93	
Mass. Teacher's Retirement	\$114,733.78	
Annuities	\$52,608.00	
Blue Cross/Blue Shield	\$54,543.31	
Valley Health Plan	\$3,470.42	
Medical West Plan	\$1,055.13	
Aetna Insurance	\$910.86	
Credit Union Dues	\$21,667.00	
Washington Nat'l. Insurance	\$778.56	
United Way	\$367.00	
MTA Dues	\$17,291.72	
MMC Tax	\$3,243.59	
West Mass Health Plan	<u>\$2,444.04</u>	
		\$726,095.45

Toward Debt Service		<u>\$31,612.50</u>
Toward Debt Retirement		<u>\$205,000.00</u>
Temporary Loan Payment		<u>\$300,000.00</u>
Payments from Grants		
PL94-142-87	\$3,859.70	
PL94-142-88	\$38,803.56	
Ch. 750	\$4,065.68	
Gov. Alliance	\$3,921.00	
PL98-524 Voc. Ed.	\$5,189.00	
PL94-142VIB Early Child	\$6,109.59	
PL874 Title I	\$1,674.06	
Prof. Develop.	\$10,591.00	
Team Mgm't.	\$4,514.00	
Ch. II	\$20.25	
Ch. II ECIA	\$5,632.00	
School Improv. Counsel	\$13,937.60	
Data Mgm't.	\$1,430.87	
Horace Mann	\$7,737.00	
Main Bulletin	\$546.00	
Pre School Curr.	\$2,701.52	
Ed. Tech.	\$1,897.00	
Misc.	<u>\$267.62</u>	
		<u>\$112,897.45</u>
Payments from Revolving Fund		
Cafeteria	\$113,170.91	
Custodial Overtime	\$514.95	
Athletic	\$1,413.54	
Lost & Damaged Texts	\$817.50	
Admin. Revolv. Acc't.	<u>\$148,536.49</u>	
		<u>\$264,453.39</u>
Meals Tax		\$213.39
Operating Costs		
#1000 Administration	\$122,807.15	
#2000 Instruction	\$2,053,693.10	
#3000 Other School Services	\$342,910.69	
#4000 Maintenance	\$232,972.57	
#5000 Fixed Charges	\$193,781.86	
#7000 Equipment	\$53,697.95	
#9000 Programs W/Other Distr.	\$70,372.48	
#2000 Instruction 86/87	\$91,068.68	
#3000 Other School Services 86/87	<u>\$2,295.84</u>	
		<u>\$3,163,600.32</u>
Total Disbursements		<u>\$4,803,872.50</u>
Cash On Hand - June 30, 1988		<u>\$198,449.35</u>
Total Disbursements & Cash - June 30, 1988		<u>\$5,002,321.85</u>

STATEMENT OF SURPLUS REVENUE

July 1, 1987 - June 30, 1988

General Fund Surplus - July 1, 1987		<u>\$51,405.67</u>
Transferred Excess Budget/Receipt Funds to Surplus	<u>\$25,450.07</u>	
Transferred from Budget to Surplus - Loan Retire't.	<u>\$16,637.00</u>	
Balance - General Fund Surplus		<u>\$93,492.74</u>
Surplus - Loan Retirement (School Bond)		<u>\$20,099.00</u>
Surplus - Excess & Deficiency		<u>\$73,393.74</u>
Total Surplus Funds - June 30, 1988		<u><u>\$93,492.74</u></u>

James R. Freebourn, *Treasurer*

PROPOSED BUDGET FISCAL 1990

Account	Actual 1989	Proposed 1990
Accounting Officer	405.00	480.00
Arts Lottery	500.00	1.00
Assessors	3,100.00	4,900.00
Assessors Secretary	550.00	605.00
Board of Health	16,095.00	15,500.00
Bridges & Railings	1,000.00	1,000.00
Cemetery	1,600.00	1,600.00
Circuit Rider	5,652.00	9,000.00
Civil Defense	1.00	1.00
Conservation Comm.	165.00	100.00
Constable	1.00	1.00
Council on Aging	870.00	1,160.00
Counsel Fees	2,000.00	2,500.00
County Retirement	11,166.00	11,225.00
Dutch Elm	1.00	1.00
Fire Chief	750.00	825.00
Fire Dept.	8,250.00	7,250.00
Group Insurance	26,000.00	36,000.00
Highway Admin.	775.00	1,010.00
Highway Materials	60,000.00	60,000.00

Highway Salaries	69,500.00	79,000.00
Historical Comm.	300.00	2,225.00
Holidays	1,887.00	2,172.00
Insurance & Bonds	42,000.00	42,000.00
Interest on Loans	7,000.00	8,000.00
Land Damage	10,000.00	5,000.00
Mandatory Medicare	900.00	900.00
Memorial Day	100.00	100.00
Memorial Library	9,880.00	10,868.00
Planning Board	350.00	50.00
Police Chief	750.00	825.00
Police Dept.	9,950.00	23,560.00
Recreation	100.00	100.00
Reserve Fund	7,500.00	10,000.00
Road Machinery	16,000.00	16,000.00
Road Mach. Bldgs.	2,600.00	3,600.00
Road Machinery Fuel	7,500.00	7,500.00
Selectmen Expenses	4,010.00	4,335.00
Selectmen Secretary	605.00	660.00
Snow Removal	24,000.00	24,000.00
Tax Collector Exp.	1,225.00	1400.00
Town Clerk Exp.	1,310.00	1,075.00
Town Hall	2,875.00	3,222.00
Town Officer	16,920.00	18,945.00
Treasurer's Expense	1,660.00	1,785.00
Vacation Pay	1,831.00	2,840.00
Veterans	250.00	1,000.00
Subtotal	379,884.00	424,321.00
Articles		
HRHS	324,214.00	384,020.00
Center School	387,729.00	434,994.00
Vocational	68,538.00	83,890.00
Unemployment	3,500.00	3,600.00
Pickup	3,290.52	3,290.52
Computer	12,000.00	10,000.00
Audit	0.00	8,000.00
Police Cruiser	0.00	14,139.00
HRMC	0.00	5,000.00
Backhoe	0.00	50,000.00
Building Inspector	0.00	7,068.50
Cable TV	0.00	2,500.00
Snow Plow	4,000.00	0.00
Police radar	724.50	0.00
Police door	500.00	0.00
Historical Bldg.	1,500.00	0.00
Shared Dog Officer	1,271.00	0.00
Subtotal	807,267.02	1,006,502.02
Total	1,187,151.02	1,430,823.02

ARTICLES ON THE WARRANT
ANNUAL TOWN MEETING
April 15, 1989

- ARTICLE 1: To hear and act on all reports presented at said meeting.
- ARTICLE 2: To elect by ballot necessary officers to serve the ensuing year, and vote on Questions Number One, Two, and Three.
- ARTICLE 3: To see if the Town will vote to leave the area of the highways in charge of the Selectmen.
- ARTICLE 4: To vote in compliance with Section 108, Chapter 41 G.L. which requires that salaries of elected officials be fixed by vote of the Town.
- ARTICLE 5: To see if the Town will vote to raise and appropriate, or otherwise provide, a sum of money to meet Westhampton's share of Hampshire Regional School District's assessment for Fiscal 1990, or any lesser sum as may be certified by the District provided that any such certification shall be made prior to the establishment of the tax rate, and to meet this appropriation, a sum of money be raised by taxation, or take any other action in relation thereto.

ARTICLE 6:

PROPOSED AMENDMENT NO. 7:

To see if the Town will vote to amend the Hampshire Regional School District Agreement by voting to do the following:

Strike out subsection I (A) and I (D) as amended in their entirety and inserting in place thereof the following subsection:

A. Composition:

The powers and duties of the Regional School District shall be vested in and exercised by a Regional District Committee, hereinafter sometimes referred to as the Committee. The Committee shall consist of eighteen members, six from the Town of Southampton, four from the Town of Williamsburg, three from each of the Towns of Chesterfield and Westhampton and two from the Town of Goshen. Of the six from Southampton, one shall be appointed and five shall be elected; of the four from Williamsburg, one shall be appointed and three shall be elected; of the three members from each of the Towns of Chesterfield and Westhampton, one shall be appointed and two shall be elected; of the two members from Goshen, one shall be appointed and one shall be elected. Appointed members shall be those appointed by the local school committee of each member town. Elected members shall be those elected at annual town elections. Members shall serve until their respective successors are appointed or elected and qualified.

D. Voting Strength:

The total membership of the Committee shall remain constant at eighteen (18) members. Each member shall be entitled to one vote at all committee meetings. Each vote shall be weighted to reflect the town's relative population size. The weight applied to each vote shall be determined by the ratio which the population of the voting member's town bears to the total population of all member towns as determined by the most recently available Federal Census Figures.

Strike out Subsection I(B), I(E), I(F) and I(G), and inserting in place thereof, the following subsection:

B. Appointed Members:

Immediately after each annual town election, the local school committee on each member town shall appoint one member from its own membership to serve on the committee for a term of one year.

C. Elected Members

In every year in which the term of office of an elected member(s) expires, the member town concerned shall, at its annual town election, elect such member or members for a term of three years.

E. Vacancies:

If a vacancy occurs among the members appointed under subsection I(B), the local school committee of the member town involved shall appoint a member from its own membership to serve for the balance of the unexpired term. If a vacancy occurs among the members elected under subsection I(C), the selectmen and the remaining committee members from the town involved, acting jointly, shall appoint a member to serve until the next annual town election, at which election a successor shall be elected to serve for the balance of the unexpired term, if any.

F. Organizations:

Promptly upon the appointment or election and qualification of members, the committee shall organize and choose by ballot, a chairman from its own membership. At the same meeting or at any other meeting, the committee shall appoint a treasurer, assistant treasurer, and a secretary who may be the same person but who need not be members of the committee, choose such officers as it deems advisable, determine the terms of the office of its officers (except the chairman who shall be elected annually as provided

above) and prescribe the powers and duties of any of its officers, fix the time and place of its regular meetings, provide for the calling of special meetings and specify the notice required for meetings and the manner in which vacancies in the offices authorized under the subsection I(F) shall be filled.

G. Quorum:

The quorum for the transaction of business shall be a majority of the weighted votes described in Section I(D) of the Committee, but a number less than the majority described in Section I(G) may adjourn.

H. Powers and Duties

The committee shall have all the powers and duties conferred and imposed upon school committees by law and conferred and imposed upon by this agreement, and such other additional powers and duties as are specified in Sections 16 to 161, inclusive, of Chapter 71 of the General Laws and any amendments thereof or additions thereto now or hereafter enacted, or as may be specified in any other applicable general or special law.

ARTICLE 7:

PROPOSED AMENDMENT No. 8:

To see if the town will vote to amend the Hampshire Regional School District Agreement by voting to do the following:

Strike out sub-section IV (D) and inserting in place thereof the following sub-section:

Capital and operating costs shall be apportioned to the member towns on the basis of their respect if a pupil enrollments in the regional school. Each member town's share for each fiscal year shall be determined by computing the ratio which that town's average pupil enrollment in the regional district on October 1 of each of the five years next preceding the year for which the apportionment is determined bears to the total average pupil enrollment from all member towns in the regional district school for the same five year period. In the event that enrollment in the regional district school has not been accomplished by October 1 of any year, capital and operating costs shall be apportioned on the basis of enrollment in grades seven through twelve of pupils residing in each member town and receiving education at such town's expense on October 1 of that year.

The moving average shall be computed for fiscal 1990¹ on the basis of the most recent two years, for fiscal 1991² on the basis of the

most recent three years, for fiscal ³1992⁴ on the basis of the most recent four years and for fiscal 199~~2~~ and each year thereafter on the basis of the most recent five years.

ARTICLE 8: To see if the Town will vote to approve the establishment of a Stabilization Fund for the Hampshire Regional School District or take any other action relative thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate or otherwise provide, a sum of money for Center School, or pass any vote or votes in relation thereto. *\$ 434,994*

ARTICLE 10: To see if the Town will vote to raise and appropriate or otherwise provide, a sum of money for Vocational expenses, or pass any vote or votes in relation thereto. *F.C. 12,000 less 422,994*

ARTICLE 11: To see if the Town will vote to raise and appropriate, or to otherwise provide such sum of money as may be necessary to defray Town charges in the ensuing year. *\$ 83,000 + 890 14 students 1 post G.*

ARTICLE 12: ✓ To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1989 and ending June 30, 1990, and to issue a note or notes that may be given for the period of less than one year in accordance with Section 4 and 17 of Chapter 44, G.L. of Mass. or pass any vote or votes in relation thereto.

ARTICLE 13: ✓ To see if the Town will vote to raise and appropriate or otherwise provide \$3,600.00 to hold in anticipation of unemployment benefits for Town employees in accordance with Chapter 151A of the General Laws of Massachusetts.

ARTICLE 14: ✓ To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,290.52 for the fifth payment of the five year lease-payment purchase of the pick-up for the highway department, or take any vote or votes in relation thereto.

ARTICLE 15: ✓ To see if the Town will vote to raise and appropriate or otherwise provide a sum of money to purchase computer equipment, or take any other action in relation thereto. *\$ 10,000 from Stab. F.*

ARTICLE 16: ✓ To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for a financial audit of the Town, or take any other action in relation thereto. *Y N Stab F 28-24*

ARTICLE 17: ✓ To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for a cruiser for the Police Department, or take any other action in relation thereto. *Y 18 24 Fire Dept out of Stab F.*

10 towns

W'ton - 9.3 %

\$4564.51

ARTICLE 18: To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for Westhampton's share of expenses of continued participation in the Hilltown Resource Management Cooperative, or take any other action in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for the purchase of a backhoe for the Highway Department, or take any other action in relation thereto. *no*

ARTICLE 20: To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for Westhampton's share of a Shared Building Inspector program, or take any other action in relation thereto. ✓

ARTICLE 21: To see if the Town will vote to raise and appropriate or otherwise provide a sum of money for the Cable TV Committee expenses, or take any other action in relation thereto.

Free cash - \$2000

#22 Regional Dog Pound investigation ✓

